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2006

Town of Warner

New Hampshire



Connors Mill Bridge



Howe Lane



View from Joppa Bridge



Poverty Plains Road



Highway Department
&
Emergency Management

Annual Report

2006

About our cover.....

Connors Mill Bridge

Schoodac Brook overflowed the 13' x 12' x 70' multi-plate culvert under Connors Mill Road causing a complete loss of the road and leaving a 20' deep hole.

Howe Lane

Howe Lane had approximately 2,000' of damage up to 4' deep closing the road to the residents for over a week while under repair.

Dalton Covered Bridge

West Joppa Road usually lets floodwaters flow over the road and around the Dalton covered bridge. This year flood waters reached the bottom of the bridge and floating debris caused damage to the bridge.

Poverty Plains Road

Poverty Plains Road flooded and was closed for several days. When the waters receded a large gouge across the road was present and the fire ramp/pump site was gone.

Highway Department & Emergency Management

Back row from the left: Phil Rogers, Tom Payne, Bill Mock Mathew Waite, Pat Moore. Front row from the left: Ed Shampney, Allan N. Brown - Director of Public Works & Ed Mical - Emergency Management Director

This team struggled mightily to put our roadways back together after the flooding.

Annual Reports of the
Selectmen, Treasurer, Town Clerk and Tax Collector

Of the

TOWN OF WARNER, NEW HAMPSHIRE

Together with the reports of the
Warner Village Water District, Vital Statistics, Etc.



FOR FISCAL YEAR ENDING DECEMBER 31, 2006

Population (N.H Central Regional).....2,949

Number of Registered Voters.....2,093

Please bring this report with you to the Town Meeting
on Wednesday March 14, 2007 at 7:00 P.M.

Our website is: <http://www.warner.nh.us>

Richard (Dick) Cutting

Webmaster of the Warner, NH website

Dedication



*Emily "Mae" George
Librarian 1955 - 1985*

Known as "Mrs. George" to the younger library users and "Mae" to friends and colleagues, Emily Mae George served as Librarian for the Pillsbury Free Library from 1955 through 1985. During her thirty years of dedicated service, she weathered the many difficulties typically faced by small-town New Hampshire libraries. There were times when she was faced with choices such as not ordering any new books for the entire year or cutting library hours. Mae was an advocate for providing increased hours and services for the townspeople even before it became a State Mandate.

Over time, Mae took well-deserved pride as advances were made in these directions, especially with the addition of the Children's Room. She delighted in introducing the world of books to Warner's younger population so it was only

natural that Mae would decide to initiate a Children's Story Hour. This simple sharing of stories became the foundation for today's enriched offering of programs available to all ages.

In 1984, the Warner Men's Club bestowed the great honor of selecting Mae as "Warner's Citizen of the Year." At Mae's retirement the following year, she was given a lovely, personally inscribed hand-painted tile mural created by local artisans. When presented with the choice of having it in her personal possession or having it permanently mounted in the Children's Room, she immediately offered it to the library so that others could enjoy it for many years to come. This mural has been, and continues to be, a testament to, and celebration of Mae's long and devoted tenure as Librarian of the Pillsbury Free Library.

Most recently, Mae became the "Mystery Lady" in January's "Warner New Paper." The clues were: "She spent her youth in Warner. One Christmas she yearned for a sled, not just any sled - a Flexible Flyer! No store in Warner carried such an item. Surprise! She received one. It was the fastest sled in town! It took her from the top of Tory Hill all the way down to the train depot!! Who is it? Another hint: she also served in the Army during WWII and later became our librarian."

Written by David Carroll

In Memoriam



Charles R. Durgin
August 22, 1940-March 4, 2006

Charlie Durgin was a native of Warner. He graduated from Simonds Free High School and served in the U.S. Air Force during the Vietnam War. Charlie was a correctional officer for the County Jail in Boscawen. Later on, he worked for Southworth Milton in Contoocook.

Charlie worked for the Town of Warner and the Village Precinct for 18 years. He held the position of Precinct Commissioner during the time of major improvements to the water system. Charlie was the first manager of the Transfer and Recycling Station where he promoted recycling, which the Town is still embracing. He was the Town's Health Officer from 1994 until his death. Charlie also volunteered and served on numerous committees that benefited Warner.

Charlie was a member of the United Church of Warner. He was chaplain and finance officer for the American Legion Post No. 81 in Contoocook.

Business Hours

Selectmen's Office Hours

Monday – Thursday: 8:00 a.m. to 2:00 p.m.

Selectmen meet every other Tuesday evening at 6:00 p.m.
unless otherwise posted, please call the office to schedule an appointment

Town Administrator 456-2298 ex. 231

administrator@warner.nh.us

Selectmen's Secretary 456-2298 ex. 221

selectboard@warner.nh.us

Fax: 456-2297

Town Clerk's Office Hours

Monday – Thursday: 8:00 a.m. to 3:00 p.m.

Tuesday evenings: 5:00 p.m. to 7:00 p.m.

456-2298 ex. 226 & 225

Fax: 456-3576

townclerk@warner.nh.us

Tax Collector's Office Hours

Wednesday mornings from 9:00 a.m. to 12:00 noon except during
tax billing periods when there are posted extended hours.

456-2298 ex.224 (during office hours)

456-3667 (after office hours)

Fax: 456-3647

Assessing Clerk

Monday - Thursday 8:00 a.m. - 12:00 noon

456-2298 ex. 223

Fax: 456-3647

Land Use Office Hours

Monday's & Wednesday's from 8:00 a.m. to 12:00 noon

Planning Board meets on the first and third Monday of each month

Zoning Board meets on the second Wednesday of each month

456-2298 ex.228

planning@warner.nh.us

zoning@warner.nh.us

Business Hours

Conservation Commission

Meetings held on the first Wednesday of every month located at the
Town Hall beginning at 7:00 p.m.
456-2298 ex. 221

Pillsbury Free Library Hours

Tuesday: 9:00 a.m.-12:00 noon. & 1:00 p.m.- 8:00 p.m.
Wednesday: 1:00 p.m.- 5:00 p.m.
Thursday: 9:00 a.m.-12:00 noon & 1:00 p.m. - 8:00 p.m.
Saturday: 9:00 a.m. - 2:00 p.m.
456-2289

Transfer & Recycling Station

Tuesday: 12:00 noon - 4:00 p.m.
Thursday: 12:00 noon - 7:00 p.m.
Saturday: 8:00 a.m. - 4:00 p.m.
456-3303

Welfare Office

Located at 49 West Main Street
Monday - Friday: 8:30 a.m. - 4:30 p.m.
456-3420

Building Inspector

No set hours, Building Permit applications can be obtained at the
Selectman's Office: 456-2298 ex. 221
Building Inspector Ken Benward: 496-0753

Highway Department

456-3366

Police Department

Non-emergency: 456-3433
Emergency: 911

Fire Department

Non-emergency: 456-2122
Emergency: 911

Elected Town Officers

Almoners of the Foster & Currier Funds

Jere T. Henley 2007
Gerald Courser 2008
Diane Violette 2009

Budget Committee

Michael Cutting - Chairman 2007
John Warner 2007
Marc Violette 2008
David Karrick 2008
Barbara Bartlett 2009
Harold Whittemore 2009
Peter E. Newman – Water Precinct Representative
Richard A. Cook – Selectmen's Representative

Chandler Reservation Committee

Allison P. Mock 2007
Stephen Hall 2008
Richard M. Cutting 2009
Gerald B. Courser 2010

Moderator

Raymond Martin 2008

Assistant Moderator (A)

J D. Colcord 2008

Selectmen

David E. Hartman - Chairman 2007
Wayne Eigabroadt 2008
Richard A. Cook 2009

(A) Appointed

Elected Town Officers

Supervisors of the Checklist

Christine J. Perkins 2008

Rachel A. Parsons 2010

Martha Thoits - Chair 2012

Tax Collector

Marianne Howlett 2009

Deputy Tax Collector (A)

Stuart Howlett 2008

Town Clerk

Judith A. Rogers 2009

Deputy Town Clerk (A)

Bonnie Barnard 2009

Town Treasurer

Barbara S. Proper 2009

Deputy Town Treasurer (A)

Diane L. Violette 2008

Trustees of the Pillsbury Free Library

Patricia Albano 2007

Anna Allen 2007

Carol T. McCausland 2007

Hugh Wilkerson 2007

Judith Pellettieri 2008

Susan Hemingway 2008

Fred M. Creed, Jr.- Chair 2009

John W. Warner 2009

Dianne M. Bischoff 2009

Elizabeth Young (Alternate) 2007

Librarian (A)

Nancy Ladd

Elected Town Officers

Trustees of Town Cemeteries

Anna M. Allen 2007

Donald H. Wheeler 2007

Kenneth W. Cogswell 2008

Gerald B. Courser - Chairman 2009

Robert Shoemaker III 2009

Trustees of Trust Funds

Cynthia E. Dabrowski 2007

David B. Karrick Jr. 2008

Dale Trombley 2009

Warner Representative to Kearsarge Regional School District

Clark Lindley 2009

Karen Merrill-Antle 2008

Warner Representative to the Municipal Budget Committee

George Saunders 2009

Joanne Hinnendael 2008

Appointed Town Officers

Building Inspector

Ken Benward 2007

Commercial Code Enforcement/Site Plan Review Officer

Peter Wyman 2007

Central NH Regional Planning Representatives

Rick Davies 2007

James McLaughlin 2007

Concord Regional Solid Waste Representative

David E. Hartman 2008

Paul Fouliard (Alternate) 2008

Appointed Town Officers

Conservation Commission

Sarah Allen 2007

John Dabuliewicz 2007

Brian Hotz - Chairman 2008

Theodore Young - Vice Chair 2008

Nancy Martin 2008

James McLaughlin 2009

Amy Knisley 2009

Conservation Commission Alternates

Christiana Connors (Alternate) 2009

Emergency Management

Edward F. Mical – Director

Fire Department

Richard D. Brown - Chief

Edward P. Raymond, Jr. - First Deputy Chief

James Henley - Second Deputy

L. Ernest Nichols, Sr. - Captain

Stephen W. Hall - Captain

Charles “Pooch” Baker - Captain

Alan Piroso - Lieutenant

Kalvin Rogers - Lieutenant

Brian Monaghan - Lieutenant

Susan Greenlaw - Captain, Rescue

Dan Harte - Lieutenant, Rescue

Forest Fire Wardens

L. Ernest Nichols, Sr. - Chief Warden (P) 456-3266

Richard C. Brown (P) 456-3033

Charles “Pooch” Baker (P) 456-3837

Edward P. Raymond, Jr. (P) 456-3770

Ronald F. Piroso, Sr. (P) 456-3900

Stephen W. Hall (P) 456-3357

Philip Rogers Levi E. Nichols, Jr.

Gerald B. Courser Richard M. Cutting

Emmet Bean, Jr. Allison P. Mock

E. Paul Raymond III

* (P) – able to write burning permits

Appointed Town Officers

Health Officer

Wayne Eigabroadt 2007

Highway Department

Public Works Director

Allan N. Brown 2008

Staff

Phil Rogers - Tom Payne - Bill Mock - Pat Moore - David Brown
Warren Sawyer - Jim Ryan - Mathew Waite

Highway Safety Commission

Allan N. Brown 2007

Richard D. Brown 2007

William E. Chandler 2007

Edward F. Mical 2007

David E. Hartman – Selectmen's Representative

Office Staff

Town Administrator - Laura Buono
Board of Selectmen Secretary - Mary Whalen
Appraisal Clerk - Martha Mical
Bookkeeper - Cheryl Eastman
Land Use Secretary - Debra Freeman
Town Forester - Tim Wallace
Building Maintenance - Edward F. Mical
Building Custodian - Lisa Stasalovich

Overseer of Public Welfare

Barbara A. Chellis 2007

Deputy Welfare Director

Vacant

Appointed Town Officers

Parks and Recreation

Faith Minton 2007
Charles Albano 2008
George Saunders 2009
George Smith 2009
David Thurlow 2009
Richard Cook – Selectmen's Representative

Planning Board

Philip Reeder 2007
Derek C. Pershouse 2007
Barbara Annis - Chair 2008
Andrew Serell 2008
Russ St. Pierre 2009
Mark Lennon - Vice Chair 2009
Wayne Eigabroadt - Selectmen's Ex-officio 2008
Richard A. Cook - Selectmen's Alternate 2006

Planning Board Alternates

Brian Patsfield (Alternate) 2007
Edward F. Mical (Alternate) 2008

Police Department

William E. Chandler - Chief
Police Department Secretary - Theresa Buskey
Scott Leppard - Sergeant
Ronald Carter
Warren Foote

Transfer Recycling Center

Department Head

Paul Fouliard

Staff

Pete Newman - Jim Ryan - Donald Wheeler
George Roberts - Ron Piroso - Ed Pickard (volunteer)

Appointed Town Officers

Zoning Board of Adjustment

Martha Thoits - Chair 2007

Evelyn Joss 2007 (Resigned)

Joanne Hinnendael 2008

Martha Mical - Vice Chair 2008

Dennis Barnard 2009

Zoning Board of Adjustment Alternates

Eric Rodgers 2008

Michael Holt 2008

Warner Village Water District

Commissioners

Lynn C. Perkins 2007

Peter E. Newman 2008

Philip W. Lord 2009

Clerk

James McLaughlin 2007

Treasurer

Christine Perkins 2007

Deputy Treasurer

Linda Hartman 2007

Moderator

John Dabuliewicz 2007

Water Village District Staff

Superintendent - Jeremiah Menard

Operator - Thomas Chandler

Operator - Daniel Burnham

Administrative Assistant - Margaret McLaughlin

Town of Warner 2006/2007 Budgets

ITEM	WARRANT ART. #	APPROP 2006	SPENT 2006	SELECTMEN REQ 2007	BUDGET COMM. RECOMMEND	CHANGE	%
TOWN OFFICERS SALARIES		83,610.00	82,587.40	95,957.65	95,957.65	12,347.65	14.77%
ELECTIONS		5,070.00	4,715.20	2,875.00	2,875.00	-2,195.00	-43.29%
BUDGET COMMITTEE		900.00	355.60	0.00	0.00	-900.00	-100.00%
TOWN OFFICERS EXPENSES		183,560.00	175,203.41	234,358.28	234,358.28	50,798.28	27.67%
TOWN CLERK EXPENSES		72,182.00	71,351.74	71,948.13	71,948.13	-233.87	-0.32%
APPRAISAL - Moved to Town Officers Expense Budget in 2007		21,695.00	21,720.38	0.00	0.00	-21,695.00	-100.00%
LEGAL		7,000.00	8,747.92	7,000.00	7,000.00	0.00	0.00%
PERSONNEL ADMINISTRATION		65,650.00	66,464.87	67,000.00	67,000.00	1,350.00	2.06%
PLANNING		27,080.00	17,930.13	21,327.60	21,327.60	-5,752.40	-21.24%
ZONING		13,062.00	14,327.17	12,947.54	12,947.54	-114.46	-0.88%
GENERAL GOVT. BLDGS. - T.H.		39,683.00	35,082.31	40,275.00	40,275.00	592.00	1.49%
GENERAL GOVT. BLDGS. - O.G.		25,060.00	22,350.45	23,760.00	23,760.00	-1,300.00	-5.19%
CEMETERIES		14,000.00	12,799.70	14,500.00	14,500.00	500.00	3.57%
CEMETERY LOT SALES		400.00	0.00	400.00	400.00	0.00	0.00%
INSURANCE		60,000.00	65,331.20	65,000.00	65,000.00	5,000.00	8.33%
CEN. NH REG. PLANNING		3,085.00	3,085.00	3,101.00	3,101.00	16.00	0.52%
CONTINGENCY FUND		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00%
OUTSIDE SERVICES - Moved to Town Officers Exp. in 2007		8,000.00	6,134.00	0.00	0.00	-8,000.00	-100.00%
CAP		15,792.00	11,844.00	15,792.00	15,792.00	0.00	0.00%
PRE-SCHOOL		5,304.00	5,304.00	0.00	0.00	-5,304.00	-100.00%
DAY CARE		9,980.00	9,980.00	0.00	0.00	-9,980.00	-100.00%
CONTRIBUTION/DONATION		2,500.00	900.00	1.00	1.00	-2,499.00	-99.96%
POLICE/ANIMAL CONTROL		389,228.00	362,175.65	403,809.71	403,809.71	14,581.71	3.75%
SPECIAL DETAIL POLICE		6,000.00	6,566.25	6,000.00	6,000.00	0.00	0.00%
AMBULANCE		28,942.00	28,942.00	24,156.00	24,156.00	-4,786.00	-16.54%
FIRE DEPARTMENT		147,584.00	121,446.44	134,471.81	134,471.81	-13,112.19	-8.88%
FOREST FIRE		5,000.00	6,253.32	5,000.00	5,000.00	0.00	0.00%
BUILDING INSPECTION		6,500.00	5,029.01	4,400.00	4,400.00	-2,100.00	-32.31%
EMERGENCY MANAGEMENT-		7,667.00	5,841.43	10,765.00	10,765.00	3,098.00	40.41%
HIGHWAY-GENERAL EXPENSE		208,049.00	217,738.08	203,320.00	203,320.00	-4,729.00	-2.27%
HIGHWAY WAGES & BENEFITS		385,838.00	346,594.41	403,339.00	403,339.00	17,501.00	4.54%
HIGHWAY PAVING		125,000.00	75,996.74	125,000.00	125,000.00	0.00	0.00%
HIGHWAY BLOCK GRANT		112,170.77	105,469.65	108,180.47	108,180.47	-3,990.30	-3.56%

Town of Warner 2006/2007 Budgets

ITEM	WARRANT ART. #	APPROP 2006	SPENT 2006	SELECTMEN REQ 2007	BUDGET COMM. RECOMMEND	CHANGE	%
STREET LIGHTING		7,800.00	8,985.74	8,500.00	8,500.00	700.00	8.97%
SOLID WASTE DISPOSAL		268,542.00	271,418.33	282,647.28	282,647.28	14,105.28	5.25%
HEALTH DEPARTMENT		1,700.00	647.93	1,700.00	1,700.00	0.00	0.00%
LAKE SUNAPEE REG. VNA		7,730.00	5,797.50	7,766.00	7,766.00	36.00	0.47%
WELFARE - ADMINISTRATION		110.00	140.00	110.00	110.00	0.00	0.00%
WELFARE - DIRECT ASSIST.		15,000.00	5,867.54	15,000.00	15,000.00	0.00	0.00%
PARKS & RECREATION/RIVER WALK		22,725.00	24,944.85	24,135.00	24,135.00	1,410.00	6.20%
LIBRARY		181,064.00	181,142.43	183,435.78	183,435.78	2,371.78	1.31%
MEMORIAL DAY		1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00%
CONSERVATION COMMISSION		1,450.00	482.44	1,101.00	1,101.00	-349.00	-24.07%
BOND PRINCIPAL		44,112.00	44,112.44	45,656.34	45,656.34	1,544.34	3.50%
BOND INTEREST		16,009.00	16,008.24	14,464.34	14,464.34	-1,544.66	-9.65%
TAN INTEREST		1,500.00	0.00	0.00	0.00	-1,500.00	-100.00%
HOPKINTON LAND-FILL CLOSURE		24,977.00	26,897.47	27,068.21	27,068.21	2,091.21	8.37%
MAY 2006 FLOODING EXPENSES REIMBURSED BY FEMA			141,320.10				
Sub-Total:		2,684,810.77	2,647,532.47	2,722,769.14	2,722,769.14	37,958.37	1.41%
CAPITAL OUTLAY BY DEPARTMENT							
CONSERV. COMM. - LAND ACQ. FUND	15	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
FIRE DEPT. TANKER - FROM GRANT		250,000.00	0.00	0.00	0.00	-250,000.00	-100.00%
TOWN HALL & OLD GRADED SCHOOL CHIMNEYS		13,600.00	10,630.00	0.00	0.00	-13,600.00	-100.00%
BOOK PRESERVATION - TRANSF. TO TOWN CLERK BUDGET		0.00	0.00	0.00	0.00	0.00	0.00%
HIGHWAY ROAD CONSTRUCTION PROJECTS	16	100,000.00	100,000.00	200,000.00	200,000.00	100,000.00	100.00%
EXIT 9 - INTERSECTION/TRAFFIC LIGHT	20	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00%
CAPITAL RES.-HWY. EQUIPMENT	17	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
CAPITAL RES.-FIRE DEPT. BLDG./RENOVATION FUND		70,000.00	70,000.00	0.00	0.00	-70,000.00	-100.00%
CAPITAL RES.-2010 PROPERTY RE-EVALUATION	18	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00%
EXPENDABLE TRUST FUND - FOREST FIRE	19	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00%
FIRE DEPARTMENT EQUIPMENT CRF	21	0.00	0.00	20,000.00	20,000.00	20,000.00	100.00%
TRANSFER STATION EXPANSION	23	0.00	0.00	10,000.00	10,000.00	10,000.00	100.00%
POLICE DEPARTMENT - NEW CRUISER	14	0.00	0.00	31,150.00	31,150.00	31,150.00	100.00%
200,000 STORAGE TANK	27	0.00	0.00	0.00	182,000.00	182,000.00	100.00%
TOTALS:		3,283,410.77	2,993,162.47	3,148,919.14	3,330,919.14	47,508.37	1.45%

Town of Warner

2006/2007 Sources of Revenue

	Revenue Source	2006	2006	2007
		Estimated	Actual	Estimated
	TAXES			
3120	Land Use Change Tax	\$0.00	\$0.00	\$0.00
3180	Resident Tax	\$0.00	\$0.00	\$0.00
3185	Timber Tax	\$30,000.00	\$23,970.69	\$25,000.00
3186	Payment in Lieu of Taxes	\$14,147.00	\$10,599.75	\$10,000.00
3187	Excavation Tax	\$250.00	\$819.32	\$250.00
3189	Other Taxes	\$0.00	\$0.00	\$0.00
3190	Interest & Penalties on Delinquent Taxes	\$30,000.00	\$34,171.91	\$30,000.00
	Inventory Penalties			
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	\$7,200.00	\$6,812.99	\$6,500.00
3220	Motor Vehicle Permit Fees	\$380,000.00	\$414,251.18	\$380,000.00
3230	Building Permits	\$10,000.00	\$12,480.00	\$10,000.00
3290	Other Licenses Permits & Fees	\$8,000.00	\$21,663.27	\$15,000.00
	FROM STATE			
3351	Shared Revenue	\$20,609.00	\$34,557.00	\$30,000.00
3352	Meals & Rooms Tax Distribution	\$100,000.00	\$114,290.60	\$114,291.00
3353	Highway Block Grant	\$112,171.00	\$112,170.77	\$108,180.47
3354	Water Pollution Grant	\$0.00	\$0.00	\$0.00
3355	Housing & Community Development	\$0.00	\$0.00	\$0.00
3356	State & Federal Forest Land Reimb.	\$3,941.00	\$3,941.27	\$3,941.00
3357	Flood Control Reimbursement	\$0.00	\$0.00	\$0.00
3359	Other (Grants)	\$298,000.00	\$340,221.10	\$287,500.00
	CHARGES FOR SERVICES			
3401-3406	Income from Departments	\$60,000.00	\$130,427.47	\$90,000.00
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property	\$500.00	\$50.00	\$0.00
3502	Interest on Investments	\$6,000.00	\$30,629.28	\$25,000.00
3503-3509	Other	\$38,500.00	\$47,717.48	\$40,000.00
3915	Capital Reserve Funds	\$0.00	\$0.00	\$0.00
3916	Trust Fund Income	\$1,500.00	\$10,204.01	\$1,500.00
	Totals	\$1,120,818.00	\$1,348,978.09	\$1,177,162.47

Selectmen's Report

As if the Columbus Day floods of 2005 weren't enough, along came the Mother's Day flood of 2006. Work on repair of the Columbus Day damage had not yet been completed when the unthinkable happened. Warner experienced its second 100-year storm in a little over half a year. Warner was not in this alone. Mind you, most of New Hampshire and much of New England experienced similar flooding. But, it felt personal and devastating. Connor's Mill Road, Howe Lane, Horne Street, Parade Ground Cemetery Road, West Joppa Road, and Bartlett Loop all sustained severe damage from the Mother's Day flood. Other roads and culverts all over Town needed attention, as well. Those that haven't already been fixed have been placed onto the "to do" list for 2007.

On the positive side, having our new Town Administrator on board couldn't have come at a better time. Laura Buono began work with Warner in November 2005. She was challenged with setting the pattern of what Warner's Town Administrator would be. It was important that she take time to become acquainted with the Departments and staff. The Selectmen have given Ms. Buono the freedom to solve problems while offering guidance as to what approach might work best. We welcome Ms. Buono to our small but dedicated Town staff.

We're sad to report the passing of Health Officer Charles Durgin. He served the Town well in his 12 years at the Health Officer post.

This year saw the departure of a long-time employee, Wendy Pinkham. Ms. Pinkham managed the Town's finances for over 14 years, kept the books well, and made sure employees were paid on time. We wish Wendy good luck in her new position with the Town of Webster.

Last year, the Selectmen promised to set up a committee to look into setting priorities for repair and reconstruction of the Town's roads and bridges. Work has begun, and a report on the committee's activity is included within this Town Report.

In order to maintain a grasp on property values between revaluations, the Selectmen chose to reinstitute the use of Inventory Forms. The State's Department of Revenue Administration requires some method of keeping values current, and this seemed to be the most effective and least intrusive method they allow. There is a due date for submitting the forms to the Town, and a penalty is charged for late submission.

Selectmen's Report (cont.)

Development pressure continues. Warner's population cracked the 3,000 mark in 2006. The Exit 9 area is the site for several commercial proposals. New houses are being built on subdivided lots throughout town. Newcomers as well as old timers hope the charm of "Old Warner" can withstand these pressures. Offering some balance, land conservation efforts continue to permanently set aside breathing room for future residents. These lands also provide essential habitat for plants and animals, turtles included. Hats off to the Conservation Commission for its perseverance.

A huge "Thank You" is extended to all the Town employees, officers, board and commission members and volunteers whose efforts make this Town what it is, a place to be proud of.

Respectfully submitted,

David E. Hartman - Chairman

Wayne Eigabroadt

Richard A. Cook

Town Administrator's Report

It's been a year of change and transition with the Board of Selectmen making some tough but necessary decisions throughout the year. On a personal level, it was a challenging but rewarding year as I was able to not only work closely with the Board of Selectmen, but began to get involved within the community as well. I served as the Town Liaison to the Warner Business Association and volunteered during the weekend of the Fall Foliage Festival.

The Board of Selectmen reviewed the composition of staff within the Town and assessed the current needs. That assessment brought on a change from the Finance Director position to a Bookkeeper position. This change was necessary to eliminate duplicate functions being done by more than one person and eliminating the over-funding of these same efforts.

During 2006, the Town experienced an inspection by the Department of Labor and fared very well. The Joint Loss Management Committee was revitalized and is working on updating the Safety Policy as a result of this inspection. I'd like to thank all the Departments for working hard at making this a favorable experience.

We welcomed two new members of the town hall staff this year, Debra Freeman in the Planning and Zoning Office and Cheryl Eastman in the Finance Office. Both women bring with them various experience and have made the transition a pleasant and smooth one.

Throughout the year, policies have been reviewed as well as various procedures that have been followed over the years. We continue to work on updating policies and procedures in order to not only bring them in line with current practice, but to also clarify any gray areas that may exist.

Although change and transition is hard for everyone, I want to thank the Department Heads and Staff for their patience and understanding while we work through areas which need updating. I look forward to becoming more involved in the community during 2007. I would also like to encourage any resident who has questions on information they may hear and perhaps either don't understand or have concerns with, to come in or call to discuss it. You can also send input by email at administrator@warner.nh.us. I look forward to hearing from you!

Respectfully submitted,
Laura Buono, Town Administrator

Balance Sheet

General Fund

ASSETS

As of December 31, 2006

CASH	\$2,008,478.36	
Funds in custody of Treasurer:		
Beautification Fund	\$ 2,531.04	
William B. Davis School Fund	12,986.11	
Chandler Reservation Account	68,899.97	
Hazardous Materials Account	4,114.84	
Planning Board Fees Account	2,213.27	
Riverwalk Fund	<u>4,294.08</u>	
	<u>\$95,039.31</u>	
TOTAL CASH:		\$2,103,517.67
TAXES: Unredeemed Taxes	\$77,924.22	
Uncollected Taxes	382,519.48	
ACCOUNTS RECEIVABLE:		
Naughton & Sons	3,111.90	
Waste Management	2,292.72	
Robert Egan – sidewalk work	<u>\$ 4,165.00</u>	
TOTAL ACCOUNTS RECEIVABLE:		\$470,013.32
Other Current Assets		38,994.80
TOTAL ASSETS:		<u>\$2,612,525.79</u>

Balance Sheet

General Fund

LIABILITIES

As of December 31, 2006

Accounts owed by the Town:

Current liabilities:

Due School District

- Tax Payable \$1,590,906.00

Notes payable – Current 438,387.60

\$2,029,293.60

Funds in custody of Treasurer:

Beautification Fund \$ 2,531.04

William B. Davis School Fund 12,986.11

Chandler Reservation Account 68,899.97

Hazardous Materials Account 4,114.84

Planning Board Fees Account 2,213.27

Riverwalk Fund 4,294.08

\$95,039.31

TOTAL LIABILITIES:

\$2,124,332.91

Reserve for encumbrances: \$ 38,994.80

Reserved Fund Balance-FEMA 198,901.00

RESERVED FUND BALANCES

\$237,895.80

Fund Balance

—December 31, 2005 696,851.19

Amount of surplus

used setting Tax Rate -250,000.00

Unused Balance: 446,851.19

Change in Financial

Condition – 2006 -196,554.11

Fund Balance

—excess assets over liabilities

\$ 250,297.08

TOTAL LIABILITIES & FUND BALANCE:

\$2,612,525.79

**Schedule of Long – Term
Indebtedness
As of December 31, 2006**

Notes Outstanding:	
Lake Sunapee Bank	\$ 438,387.60
TOTAL NOTES OUTSTANDING	<u>438,387.60</u>
TOTAL LONG-TERM INDEBTEDNESS	\$ 438,387.60

**Debt Outstanding,
Issued and Retired**

Notes Outstanding at the beginning of this fiscal year	\$ 482,500.04
Notes Issued during fiscal year	0.00
Notes Retired during fiscal year - LSB	- <u>44,112.44</u>
Total Notes Outstanding at end of year	\$ 438,387.60

Summary Inventory of Valuation

Town of Warner

Value of Land Only	Acres	Assessed Value	Totals
Current Use	23,027.26	\$ 2,271,610.	
Residential	4,266.60	104,444,810.	
Commercial	335.56	10,636,710.	
Total of Taxable Land	27,629.42		\$117,353,130.

Tax Exempt & Non-Taxable	11,903,850.
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Value of Buildings Only

Residential	138,079,940.	
Manufactured Housing	1,951,130.	
Commercial	18,239,680.	
Total of Taxable Buildings		\$158,270,750.

Tax Exempt & Non-Taxable	14,588,900.	
Public Utilities (Electric)	3,101,380.	
Total Value before Exemptions	278,725,260.	
Total Dollar Amount of Exemptions	<u>-1,975,590.</u>	
Net Valuation on which the Tax Rate is computed		\$276,749,670.

Warner Village Water District

Value of Land Only

Current Use	5,180.	
Residential	14,310,380.	
Commercial	7,001,950.	
Total of Taxable Land		\$21,317,510.

Value of Buildings Only

Residential	20,298,480.	
Manufactured Housing	30,420.	
Commercial	11,252,770.	
Total of Taxable Buildings		\$31,581,670.

Public Utilities (Electric)	679,690.
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Total Valuation Before Exemptions	\$53,578,870.	
Total Dollar amount of Exemptions	<u>-700,000.</u>	
Net Valuation on which the Tax Rate is computed		\$52,878,870.

Schedule of Town Property as of December 31, 2006

Town Hall Land & Building	\$794,000.
" Furniture & Equipment	333,373.
Covered Bridges	
" Dalton	285,000.
" Waterloo	245,000.
Library Land & Building	668,040.
" Furniture & Equipment	637,029.
Police Facility Land & Building	486,700.
" Furniture & Equipment	230,000.
Fire Department Land & Buildings	345,580.
" Vehicles & Equipment	822,000.
Transfer Station Buildings	92,200.
" Transfer Station Equipment	107,000.
Highway Department Land & Buildings	730,680.
" Equipment	1,309,900.
" Materials & Supplies	285,000.
Parks Commons & Playgrounds	355,820.
Silver Lake Reservoir & Lands	71,670.
Chandler Reservation & Ski Tow Area	1,284,050.
Including Map 9 Lots 12,23,24&25	
Old Grade School	621,880.
" Furniture & Equipment	202,131.
Odd Fellows Building	<u>165,600.</u>
Total:	\$10,072,653.

All Lands & Buildings Acquired Through Tax Collector's Deeds/Gifts

Map 1 Lot 3	Wiggin Trace	\$88,700.
Map 3 Lot 16-1	Off Route 103	15,310.
Map 3 Lot 16-2	Off Route 103	12,000.
Map 6 Lot 31 (Part of)	East Joppa Rd.	100.
Map 6 Lot 35 (Part of)	East Joppa Rd.	100.
Map 7 Lot 2	Interstate at 89	1,440.
Map 7 Lot 44	Off Tom's Pond Ln.	920.
Map 7 Lot 45	Off Route 103	1,840.
Map 7 Lot 47	Off Interstate 89	1,490.
Map 7 Lot 48	Off Interstate 89	2,020.
Map 7 Lot 49	Off Interstate 89	900.

Schedule of Town Property as of December 31, 2006

Map 7 Lot 53	Off Interstate 89	\$36,690.
Map 7 Lot 70-4	Poverty Plains	81,100.
Map 8 Lot 13-2	Collins Rd.	28,000.
Map 13 Lot 3-8	Bean Rd.	57,460.
Map 14 Lot 17	North Rd.	117,100.
Map 16 Lot 4	Route 103 West	9,730.
Map 16 Lot 46	Melvin Mills	14,720.
Map 17 Lot 34	Route 103	12,160.
Map 18 Lot 2	Off Interstate 89	229,700.
Map 18 Lot 5	North Rd.	50,400.
Map 18 Lot 6	North Rd.	98,100.
Map 18 Lot 9	North Rd.	37,600.
Map 18 Lot 12	North Rd.	70,000.
Map 18 Lot 15	North Rd.	393,330.
Map 18 Lot 16	North Rd.	66,350.
Map 18 Lot 24	Kearsarge Mt. Rd.	00.
Map 21 Lot 9	Gore Rd.	74,500.
Map 28 Lot 2	Tom's Pond Lane	18,900.
Map 28 Lot 4-1	Tom's Pond Lane	37,800.
Map 30 Lot 18	Denny Hill Road	16,830.
Map 31 Lot 31	Kearsarge Mt. Rd.	90,400.
Map 31 Lot 63-3	School St.	56,210.
Map 32 Lot 14	Cemetery Lane	3,750.
Map 32 Lot 18	Cemetery Lane	48,240.
Map 34 Lot 24	Chemical Lane	<u>25,200.</u>
Total:		\$1,799,090.

Town of Warner			
Tax Rate			
	<u>2004</u>	<u>2005</u>	<u>2006</u>
Municipal rate per thousand	\$ 7.01	\$7.01	\$7.33
County rate per thousand	2.28	1.99	2.01
Local school rate per thousand	8.26	6.92	8.46
State school rate per thousand	<u>3.15</u>	<u>2.36</u>	<u>2.29</u>
Total rate per thousand	\$20.70	\$18.28	\$20.09

Town Clerk's Report

As I look back on 2006, I would first like to say, "Thank You, voters, for re-electing me as your Town Clerk." I look forward to serving present and future residents of Warner.

2007 will be a quiet year for elections - The Town Election, Tuesday, March 13, 2007 is the only one scheduled. Voting is at the Warner Town Hall, 5 East Main Street. Polls open 8 AM – 7 PM.

You may register to vote at the Town Clerk's Office, at Town Hall, Saturday, March 3, 2007, with The Supervisors of the Checklist or on Election Day. Please bring photo ID and proof of residency. If unable to vote in person, Absentee Ballot requests are accepted at the Town Clerk's Office, through the mail or by fax.

The 2007 Annual Warner Town Meeting will be held on Wednesday, March 14, 2007, in Town Hall, beginning at 7 PM.

New Hampshire met the Federal deadline of compliance with the Help Americans Vote Act (HAVA). Election officials have had many, many hours of instruction and training to utilize the new Statewide Voter Registration System. A new Voter Accessibility Booth will be at the polls, allowing increased independence in voting.

The Town Clerk's Office registers and titles vehicles. Titles are required for vehicle model years 1993 to 2007 (15- year title law). To register a non-titled vehicle, you need **one** of the following: the previous owner's registration, the vehicle title, or a *Verification of Vehicle Identification Number* form. The Original or Certified Registration is needed to transfer plates and receive credit.

A new service to Warner residents is On-Line Registration Renewals. Access the town website (warner.nh.us), follow directions and mail in payment. Your request is processed in the Clerk's Office when payment is received. Please allow enough mailing time for us to return your registration before the expiration date at the end of the month. Payment options may be added in the future.

Please don't forget man's best friend! Dog ownership responsibilities include vaccinating your pet against rabies and recording that vaccination with the Town Clerk. (RSA 466, Dog Licensing). Issued annually between January 1 and April 30 for all dogs 4 months and older, a license is valid from May 1st of the current year until April 30th the following year.

Town Clerk's Report (cont.)

Dog licensing and vehicle registration renewals may be done by mail. Contact the office for fees: 456-2298, ext. 2 or e-mail your request using the Town's website or directly to: townclerk@warner.nh.us. (Please make the subject line specific.)

Transfer Station stickers are *Red* and Permits for New or Seasonal Residents and Renters are *GREEN*. Remember – Warner has a Mandatory Recycling Ordinance. In addition to being beneficial for the environment and future generations, the money received for the many materials recycled is revenue for the Town.

The Town Clerk's Office is on-line with Vital Records and can issue certificates for a New Hampshire Birth (from 1988), Marriage (from 1989) or Death (from 1990) through the current year. A new option allows the issuance of Divorce records also. RSA 5-C:9 defines who may request such records.

Once again, Thank You Townspeople, for supporting the preservation of Warner's Town Records. Increased funding not only allows saving more older, deteriorated records, but also the types of records preserved can be expanded. This year included: Records of Triangulation – 1842, Military Eligibility – 1870, Highway Districts – 1870, Property Inventories as early as 1792, Town Records from 1915 –1965 and six decades of Annual Town Reports!

Other bits of information: There is access to Public Records at the Town Clerk's Office (Committee and Board Meeting Minutes), we have new *Kearsarge Trail Snail Maps* and Warner Historical Society items are available for purchase - mugs, bookmarks, mouse pads, postcards, trivets, keychains and *The History of Warner 1735-1879*.

The Town Clerk's Office hours are Monday through Thursday, 8 AM to 3 PM and Tuesday evenings, 5 – 7 PM. Note: Our office is equipped with an answering machine- please utilize this service, because we are often with a customer and unable to personally answer your call. You may also send us an e-mail. If we can not help you, we will try to connect you with someone who can.

Bonnie and I look forward to seeing you in the office and around Town....May the New Year allow more time for family, friends sharing and creating memories...

Respectfully submitted, Judith A. Rogers, Town Clerk

Town Clerk's Report

Receipts Deposited with the Town Treasurer
January 01, 2006 through December 31, 2006

Motor Vehicle Permit Fees	\$414,251.18
Restitution from NOn-Sufficient Funds	37.36
Dog Licenses Issued	4,404.50
Dog Fines Levied	200.00
Dog License Penalties	367.00
Marriages	720.00
Vital Record	848.00
Uniform Commercial Code Filings	1,050.00
Transfer Station Stickers	350.00
Candidacy Filing Fees	8.00
Miscellaneous	<u>162.99</u>
Total:	\$422,399.03

Tax Collector's Report

For the Town of Warner
Year Ending December 31, 2006

	Levy for Year of this Report	Prior Levies		
DEBITS				
UNCOLLECTED TAXES				
BEGINNING OF YEAR:	2006	2005	2004	Prior
Property Taxes		\$310,414.33	\$939.37	\$11,112.50
Land Use Change Tax		8,935.00		
Yield Taxes		742.41		
Excavation Tax				
TAXES COMMITTED				
THIS YEAR:				
Property Taxes	\$5,602,378.67			
Land Use Change Tax	27,635.00			
Yield Taxes	8,175.00	24,149.24		
Excavation Tax		824.34		
OVERPAYMENT:				
Property Taxes	7,871.91			
Land Use Change Tax				
Yield Taxes				
Fees	50.00	2,272.50		
Penalties	15,063.92			
Interest Collected on Delinquent Taxes	5,237.95	15,816.04		
TOTAL DEBTS:	\$5,666,412.45	\$363,153.86	\$939.37	\$11,112.50

Tax Collector's Report

For the Town of Warner
Year Ending December 31, 2006

	Levy for Year of this Report	Prior Levies		
CREDITS				
REMITTED TO TREASURER				
DURING FISCAL YEAR:	2006	2005	2004	Prior
Property Taxes	\$5,249,306.79	\$229,676.04		
Land Use Change Tax	24,560.00	1,045.00		
Yield Taxes	8,175.00	15,795.69		
Excavation Tax		819.32		
Interest	5,204.59	15,816.04		
Penalties	12,451.27			
Fees	25.00	2,272.50		
Conversion to Lien		87,152.73		
ABATEMENTS MADE:				
Property Taxes	1,914.79	95.97		
Land Use Change Tax	3,075.00			
Yield Taxes				
Excavation Tax				
Interest & Penalties	79.65			
CURRENT LEVY DEEDED	1,633.32			
UNCOLLECTED TAXES				
END OF YEAR:				
Property Taxes	357,395.68	1,379.59	939.37	11,112.50
Land Use Change Tax				
Yield Taxes		9,095.96		
Excavation Tax		5.02		
Penalties & Fees	2,591.36			
TOTAL CREDITS	\$5,666,412.45	\$363,153.86	\$939.37	\$11,112.50

Tax Collector's Report

For the Town of Warner
Year Ending December 31, 2006

DEBIT	Last Year's	Prior Levies		
	Levy 2005	2004	2003	Prior
Unredeemed Liens				
Balance at Beginning of Year		\$53,738.82	\$20,545.81	\$1,327.19
Liens Executed				
During Year	\$94,722.17			
Interest & Costs Collected				
After Lien Execution	1,920.51	6,069.00	6,426.26	
TOTAL DEBITS	\$96,642.68	\$59,807.82	\$26,972.07	\$1,327.19
CREDIT				
REMITTANCE TO				
TREASURER:				
Redemptions	\$39,573.41	\$29,230.95	\$19,152.73	
Interest & Costs Collected				
After Lien Execution	1,892.26	6,012.74	6,341.42	
Abatements of				
Unredeemed Taxes		18.01		
Liens Deeded to				
Municipality	1,701.49	1,424.61	1,477.92	
Unredeemed Liens				
Balance End of Year	53,475.52	23,121.51	-0-	1,327.19
TOTAL CREDITS	\$96,642.68	\$59,807.82	\$26,972.07	\$1,327.19

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

Respectfully submitted,

Marianne Howlett
Tax Collector

List of Unredeemed Taxes

December 31, 2006

	2005	2004	Prior
August, Pamela L.	\$3,056.07		
Austin, Harry	58.72		
Azmy, Gamil & Lois A.		\$4,150.33	
Barrett, James M. & James M. Jr.	16.64		
Boynton, Richard	47.16		
Charlton, Joanne	262.38	150.21	
Driscoll, Ronald J. & Jacqueline M.	1,861.26	1,529.27	
Erickson Revocable Trust, Barbara	1,807.90		
Flanders, Estate of Edith	828.69		
Flanders, David & Virginia			\$1,327.19
Flanders, Edward	2,064.17	1,543.10	
Gerrard, Stephen & Rita	1,566.58		
Goff, Reggie & Annie	446.98	48.18	
Henriksen, Bruce & Judy	706.08	697.82	
Hill, Linda & Ed	860.37		
Hoar, Mark E.	85.05		
Howe, Ann Lawless	7,809.88	302.23	
Latvian Lutheran Church Camp for various buildings of others	6,073.80	7,456.44	
Monigle, Peter C. & Fantasia, Lisa	2,770.12		
Nunn, Madonna	3,040.84	2,445.08	
Piroso, Ronald Jr. & Alice	1,377.35		
Place, Estate of George & Betty	1,863.57	1,218.20	
Polonia, David	468.59	239.40	
R.A.W. Investment Inc.	12,071.63		
Reynolds, Cherokee	78.14		
Tucker, Calvin Jr.	220.46		
Whiting, Fairfield Jr. & Justin A.	2,269.11	777.83	
Whiting, Justin A.	1,763.98	2,563.42	
Totals	\$53,475.52	\$23,121.51	\$1,327.19

Report of the Town Treasurer

January 1, 2006 through December 31, 2006

On deposit Sugar River Savings Bank, January 1, 2006	776,739.23
On deposit with N.H. Investment Pool, January 1, 2006	<u>664,660.33</u>
	1,421,399.56

Board of Selectmen

3186: Payment in lieu of taxes	10,599.75
3210: Business Licenses, Permits, and Filing Fees	6,812.99
3230: Building Permits	12,480.00
3290: Other licenses, permits, and fees	21,663.27
3351: Shared Revenue	34,557.00
3352: Meals & Room Tax	114,290.60
3353: Highway Block Grant	112,170.77
3356: State and Federal forest land reimb.	3,941.27
3359: Grants (EM, Police, Cons.)	340,221.10
3401: Income from Departments	129,347.48
3501: Sale of Town Property	50.00
3502: Interest on Investments	30,629.28
3503: Rent of Town property	25,895.00
3506: Insurance dividends and reimbursements	4,538.29
3508: Contributions and Donations	16,300.00
3509: Misc. Revenue	984.19
3915: Capital Reserve	0.00
3916: Trust and Agency Funds	<u>10,204.01</u>
TOTAL RECEIPTS BOARD OF SELECTMEN	874,685.00

Town Clerk

3220: Automobile permits, titles, and plates and decals	414,251.18
3290: NSF fees	37.36
3290: Candidacy filing fees	8.00
3290: Marriages	630.00
3290: Vital Records copies	848.00
3290: UCCs	1,050.00
3290: Dog licenses issued	4,404.50
3401: Dog license penalties	367.00
3401: Dog fines levied	200.00
3401: Replacement dog tags	6.00
3401: Transfer Station stickers	156.99
3401: Misc	<u>350.00</u>
TOTAL RECEIPTS TOWN CLERK	422,309.03

Report of the Town Treasurer

January 1, 2006 through December 31, 2006

Tax Collector

2006 Property tax	5,249,306.79
3190: 2006 Property tax interest	5,204.59
2005 Property tax	308,938.77
3190: 2005 Property tax interest	14,575.17
3185: Timber tax	23,970.69
3190: Timber tax interest	118.22
3187: Excavation tax	819.32
3190: Land use change interest	16.49
3190: Excavation interest	5.02
3290: Fees	14,748.77
2005 Property tax redemption	39,573.41
3190: 2005 Property tax redemption interest	1,892.26
2004 Property tax redemption	29,230.95
3190: 2004 Property tax redemption interest	6,012.74
2003 Property tax redemption	19,152.73
3190: 2003 Property tax redemption interest	<u>6,341.42</u>
TOTAL RECEIPTS TAX COLLECTOR	5,719,907.34

TOTAL RECEIPTS	7,016,901.37
Less bank fees	<u>43.77</u>
	7,016,857.60

EXPENDITURES

(Paid by order of Selectmen through check #38244)	6,429,778.80
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PLUS CASH ON HAND AS OF DECEMBER 31, 2005	1,421,399.56
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TOTAL CASH ON HAND AS OF DECEMBER 31, 2006	2,008,478.36
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Distributed as follows:

Sugar River Savings Bank	1,403,185.03
N.H. Investment Pool	<u>605,293.33</u>
	2,008,478.36

*Respectfully submitted,
Barbara S. Proper, Treasurer*

Note: The financial reports for 2006 had not been audited at the time the Town report went to press. This information is subject to change, errors and omissions.

Report of the Town Treasurer

January 1, 2006 through December 31, 2006

BEAUTIFICATION FUND

On deposit Sugar River Savings Bank January 1, 2006	1,614.40
Income	1,200.00
Interest earned	10.54
Expenses for plantings	<u>- 293.90</u>
Balance on deposit December 31, 2006	2,531.04

CEMETERY EXPENDABLE TRUST ACCOUNT

On deposit Sugar River Savings Bank	695.68
Income	8,245.99
Interest earned	19.65
Expense	<u>- 4,855.00</u>
Balance on deposit December 31, 2006	4,106.32

CHANDLER RESERVATION ACCOUNT

On deposit Sugar River Savings Bank	70,892.86
Interest earned	1,594.63
Expense	<u>- 3,587.52</u>
Balance on deposit December 31, 2006	68,899.97

CONSERVATION COMMISSION FUND

On deposit Sugar River Savings Bank	96,931.03
Land acquisition & other deposits	84,912.18
Interest earned	543.31
Expense	<u>- 134,107.85</u>
Balance on deposit December 31, 2006	48,278.67

WILLIAM D. DAVIS SCHOOL FUND

On deposit Sugar River Savings Bank	13,287.50
Interest earned	279.83
State of New Hampshire filing fee	-75.00
Davis Award expenses	<u>-506.22</u>
Balance on deposit December 31, 2006	12,986.11

Report of the Town Treasurer

January 1, 2006 through December 31, 2006

EXPENDABLE FOREST FIRE TRUST

On deposit Sugar River Savings Bank	46,744.97
Interest earned	254.34
Expense	<u>- 968.62</u>
Balance on deposit December 31, 2006	46,030.69

HAZARDOUS MATERIALS ACCOUNT

On deposit Sugar River Savings Bank	4,259.23
Interest earned	23.07
Expense	<u>- 167.46</u>
Balance on deposit December 31, 2006	4,114.84

HIGHWAY ROAD CONSTRUCTION PROJECTS

On deposit Sugar River Savings Bank	258,965.47
Interest earned	452.25
Expense	- 34,680.00
Transfer to Town's General Fund	<u>- 224,737.72</u>
Balance on deposit December 31, 2006	0.00

Report of the Town Treasurer

January 1, 2006 through December 31, 2006

PLANNING BOARD FEES ACCOUNT

On deposit Sugar River Savings Bank	2.25
Income	4,804.00
Interest earned	6.02
Expense	- <u>2,599.00</u>
Balance on deposit December 31, 2006	2,213.27

RIVERWALK FUND

On deposit Sugar River Savings Bank	725.51
Income	5,176.26
Interest earned	17.31
Expense	- <u>1,625.00</u>
Balance on deposit December 31, 2006	4,294.08

TIMBER BOND ACCOUNT

Initial deposit in Sugar River Savings Bank	3,723.15
Interest earned	<u>3.81</u>
Balance on deposit December 31, 2006	3,726.96

Respectfully submitted,

Barbara S. Proper
Treasurer

Detailed Statement of Expenditures

TOWN OFFICERS' SALARIES

Selectmen	\$	9,281.88
Selectmen's Office		108,666.23
Treasurer		4,465.00
Auditors		0.00
Town Clerk		37,355.40
Deputy Town Clerk		17,213.47
Tax Collector		26,517.92
Deputy Tax Collector		258.00
Trustee of Trust Funds		444.00
Deputy Treasurer		258.00
Overseer of Public Welfare		1,146.00
Building Maintenance Technician		13,590.06
Benefits		<u>66,992.52</u>
TOTAL:	\$	286,188.48

ELECTIONS

Moderator/Asst. Moderator	\$	500.00
Supervisors		1,962.46
Ballot Clerks		35.00
Election Meals		770.65
Deputy Town Clerk-Election Pay		618.70
Notices, supplies, postage etc.		<u>805.89</u>
TOTAL:	\$	4,692.70

BUDGET COMMITTEE

Clerical	\$	331.60
Supplies		<u>24.00</u>
TOTAL:	\$	355.60

Detailed Statement of Expenditures

TOWN OFFICERS' EXPENSES

Postage, Printing & Supplies	\$	7,718.24
Association Dues		2,049.40
Telephone		3,312.39
Expense of Town Officers		8,892.15
Miscellaneous Books		359.70
Advertising		357.64
Town Report		4,629.00
Software/Computers		2,051.35
Appraisal Review		2,267.19
Summer Hydrant Maintenance		2,000.00
Tax Lien Research		<u>637.00</u>
TOTAL:	\$	34,274.06

TOWN CLERKS' EXPENSES

Supplies	\$	486.98
Membership Dues		175.00
Education Courses/Conference		1,399.70
Equipment		764.98
Software Support		2,191.00
Postage		495.58
Telephone		624.31
Records Preservation		344.00
Mileage Reimbursement		<u>301.71</u>
TOTAL:	\$	6,783.26

APPRAISAL

Appraisal Assistant	\$	<u>21,720.38</u>
TOTAL:	\$	21,720.38

APPRAISAL-STATISTICAL UPDATE

Appraisal Assistant	\$	<u>- 899.92</u>
TOTAL:	\$	899.92

Detailed Statement of Expenditures

LEGAL EXPENSES

Gallagher, Callahan & Gartrell, P.A.	\$ <u>8,747.92</u>
TOTAL:	\$ 8,747.92

PERSONNEL ADMINISTRATION

(FICA – EMPLOYERS EXPENSE)

Sugar River Savings Bank	\$ <u>66,717.06</u>
TOTAL:	\$ 66,717.06

PLANNING AND ZONING

Planning Board:

Postage	\$ 1,040.02
Advertising	1,958.27
Clerk	11,083.02
Tax Maps	712.50
Legal Expense	1,287.50
Meetings	30.00
Mileage	190.46
Registry of Deeds	262.00
Supplies	559.99
Professional Services	550.00
Telephone	<u>256.37</u>
TOTAL:	\$ 17,930.13

Zoning Board:

Postage	\$ 594.14
Advertising	1,351.57
Telephone	140.05
Clerk	8,123.63
Supplies	55.28
Legal	<u>4,062.50</u>
TOTAL:	\$ 14,327.17

Detailed Statement of Expenditures

GENERAL GOVERNMENT BUILDINGS (TOWN HALL)

Custodian	\$	2,249.53
Heat		8,003.63
Repairs		3,204.97
Supplies		932.33
Water/Sewer		546.09
Electricity		3,547.26
Equipment		1,198.29
Grounds Maintenance		1,135.14
Fire Alarm System		<u>675.00</u>
TOTAL:	\$	21,492.24

GENERAL GOVERNMENT BUILDINGS (OLD GRADE SCHOOL)

Custodian	\$	1,490.77
Heat		9,796.85
Maintenance/Repairs		3,962.94
Supplies		162.32
Water/Sewer		1,417.10
Propane Costs		185.97
Electricity		4,792.90
Sprinkler/Fire Alarm System		<u>541.60</u>
TOTAL:	\$	22,350.45

CEMETERIES

Wilkins, Cloues, Bigelow Post #39	\$	1,200.00
Perpetual Care (Trustee of Trust Funds)		859.70
Town Cemeteries		<u>10,740.00</u>
TOTAL:	\$	12,799.70

Detailed Statement of Expenditures

INSURANCE

PRIMEX

(Unemployment Comp. & Audit)	\$	288.00
(Workmen's Comp. & Audit)		23,992.04
HealthTrust – STD & Life Ins.		8,940.04
NHMA – PLIT/POL (Liability)		<u>32,111.12</u>
TOTAL:	\$	65,331.20

REGIONAL ASSOCIATION

Central NH Reg. Planning Comm.	\$	<u>3,085.00</u>
TOTAL:	\$	3,085.00

OUTSIDE SERVICES

Young, Gary	\$	75.00
Earls-Neider-Perkins, LLC		5,174.00
River Edge Forestry		150.00
Dimentech		<u>735.00</u>
TOTAL:	\$	6,134.00

COMMUNITY ACTION PROGRAM

Belknap – Merrimack Counties, Inc.		
Community Action Program	\$	<u>11,844.00</u>
TOTAL:	\$	11,844.00

KEARSARGE CHILDREN'S CENTER

Rent - Day Care	\$	<u>9,980.00</u>
TOTAL:	\$	9,980.00

DONATIONS/CONTRIBUTIONS

Warner Connects	\$	900.00
Coldraco		<u>2,000.00</u>
TOTAL:	\$	2,900.00

Detailed Statement of Expenditures

PRE-SCHOOL

Warner Co-Operative Pre-School	\$ <u>5,304.00</u>
TOTAL:	\$ 5,304.00

POLICE/ANIMAL CONTROL

Patrol Duty Pay	\$ 223,213.25
Contract Services	14,916.87
Cruiser Expenses	9,616.81
Office Expenses	2,446.74
Telephone	4,325.44
Safety Equipment	2,063.52
Uniforms	3,867.62
Equipment Maintenance	117.00
Training	225.84
Building Utilities	7,128.66
Building Maintenance	2,248.47
Benefits	91,266.43
Woodlawn Kennels	<u>739.00</u>
TOTAL:	\$ 362,175.65

SPECIAL DETAIL POLICE

Police Officers(includes Fall Foliage Festival coverage)	\$ <u>6,566.25</u>
TOTAL	\$ 6,566.25

AMBULANCE

Town of Hopkinton	\$ <u>28,942.00</u>
TOTAL:	\$ 28,942.00

FOREST FIRE

Forest Fires	\$ <u>6,253.32</u>
TOTAL:	\$ 6,253.32

Detailed Statement of Expenditures

FIRE DEPARTMENT

Salaries	\$	5,757.76
Fire Wages		50,039.64
Fire Expenses		93.67
New/Replace Equipment		16,971.35
Supplies		1,906.38
Maintenance Trucks		8,102.92
Care of Stations (electric, fuel, etc.)		7,796.32
Radio Repairs & Equipment		916.04
Training		1,811.31
Telephone		1,626.30
Fire Prevention		1,665.35
Equipment Maintenance		3,049.27
Dispatch Service		17,539.00
Medical Supplies		<u>4,171.13</u>
TOTAL:	\$	121,446.44

BUILDING INSPECTION

Building Inspector Pay	\$	2,683.42
Supplies, books, etc.		201.67
Clerk		<u>2,143.92</u>
TOTAL:	\$	5,029.01

EMERGENCY MANAGEMENT

Salary	\$	1,053.00
Travel & Education		857.21
Equipment Maintenance & Repairs		59.29
EOC Equipment		775.24
Exercises		239.79
Expenses		97.59
LEPC Admin		<u>224.31</u>
TOTAL:	\$	3,306.43

Detailed Statement of Expenditures

HIGHWAY MAINTENANCE & BENEFITS

Labor - Full-time & Part-time	\$	271,897.75
Benefits		<u>74,696.66</u>
TOTAL:	\$	346,594.41

GENERAL – HIGHWAY EXPENSES

Heat	\$	6,165.30
Telephone		891.38
Electricity		3,838.67
Shop Repairs		705.02
Gas/Diesel		45,506.06
Supplies		32,910.31
Parts		48,858.10
Salt		23,900.43
Culverts		9,266.10
Signs		1,504.16
New Equipment		10,506.66
Uniforms		5,208.62
Safety Programs		1,587.08
Guard Rails		1,250.00
Fire/Intrusion Alarm		450.50
Calcium Chloride		137.72
Line Striping		4,198.00
Outside Repairs		20,301.63
Silver Lake Dam Repairs		100.00
Road Construction Funds-Encumbered		<u>197,053.07</u>
TOTAL:	\$	414,338.81

HIGHWAY PAVING

Pike Industries	\$	<u>75,996.74</u>
TOTAL:	\$	75,996.74

Detailed Statement of Expenditures

HIGHWAY BLOCK GRANT

Gravel/Sand	\$	19,125.06
Winter Sand		17,440.00
Calcium Chloride		322.50
Outside Rental		<u>68,904.59</u>
TOTAL:	\$	105,792.15

STREET LIGHTING

PSNH	\$	<u>8,985.74</u>
TOTAL:	\$	8,985.74

SOLID WASTE DISPOSAL – TRANSFER STATION

Concord Reg. Solid Waste	\$	88,149.96
NH Resource Recovery		100.00
Transportation		16,230.00
Demo-Tipping		886.14
Labor		105,570.74
Electricity		5,555.63
Building Maintenance		604.98
Equipment Maint./Repairs		7,932.51
Improvements & Grds. Maint.		854.74
Vehicle Fuel		1,128.86
Recycling Costs		2,491.18
Disposal Costs		3,877.26
Telephone		242.67
Office Supplies		530.93
Meals (Volunteer/Prisoners)		2,856.59
Fire Alarm		323.00
Safety Equipment/Programs		1,552.74
Uniforms		1,247.94
Hazardous Waste Disposal		5,553.04
Bldg. Heat – Oil/Propane		1,176.60
Benefits		<u>24,552.82</u>
TOTAL:	\$	271,418.33

Detailed Statement of Expenditures

HEALTH DEPARTMENT

Salary & Expenses	\$	<u>647.93</u>
TOTAL:	\$	647.93

LAKE SUNAPEE REGION - VISITING NURSE ASSOC.

L.S.R.- VNA	\$	<u>5,797.50</u>
TOTAL:	\$	5,797.50

WELFARE ADMINISTRATION

Conferences & Annual Dues	\$	<u>140.00</u>
TOTAL:	\$	140.00

WELFARE ASSISTANCE

Housing Assistance	\$	4,628.73
Utilities (LPG, Electric, Oil, Water)		<u>1,238.81</u>
TOTAL:	\$	5,867.54

PARKS AND RECREATION

Improvements	\$	1,668.48
Maintenance (Grounds & Buildings)		19,837.90
Electricity		624.91
Sanitation		2,294.58
Office Supplies		67.47
Beach		<u>451.51</u>
TOTAL:	\$	24,944.85

PILLSBURY FREE LIBRARY

PFL – Town portion	\$	<u>181,064.00</u>
TOTAL:	\$	181,064.00

Detailed Statement of Expenditures

PATRIOTIC PURPOSES

Wilkins, Cloues, Bigelow Post #39 (Memorial Day)	\$ <u>1,500.00</u>
TOTAL:	\$ 1,500.00

CONSERVATION COMMISSION

Dues	\$ 200.00
Supplies	<u>15.59</u>
TOTAL	\$ 215.59

BOND PRINCIPAL

Lake Sunapee Bank	\$ <u>44,112.44</u>
TOTAL	\$ 44,112.44

BOND INTEREST

Lake Sunapee Bank	\$ <u>16,008.24</u>
TOTAL	\$ 16,008.24

HOPKINTON LAND-FILL CLOSURE

Town of Hopkinton	\$ <u>26,897.47</u>
TOTAL:	\$ 26,897.47

C.C. – LAND ACQUISITION FUND

Conservation Commission Fund	\$ <u>50,000.00</u>
TOTAL:	\$ 50,000.00

TOWN HALL & O.G. CHIMNEYS

	\$ <u>10,630.00</u>
TOTAL:	\$ 10,630.00

REDINGTON FUND

United Church of Warner-Food Baskets	\$ <u>122.73</u>
TOTAL:	\$ 122.73

Detailed Statement of Expenditures

BOOK PRESERVATION – TOWN RECORDS

Brown's River Bindery	\$ <u>10,000.00</u>
TOTAL:	\$ 10,000.00

CAPITAL RESERVE

Fire Dept. Building/Renovation Fund	\$ 70,000.00
Highway Equipment	50,000.00
Highway Road Construction	100,000.00
Exit 9 Traffic Light	10,000.00
Property Revaluation	<u>50,000.00</u>
TOTAL:	\$ 280,000.00

MAY '06 FLOOD EXPENSES (Reimbursed by FEMA)

Flood Expenses	\$ <u>141,320.10</u>
TOTAL:	\$ 141,320.10

EXPENDABLE TRUST FUNDS - SRSB

Cemeteries	\$ <u>5,000.00</u>
TOTAL:	\$ 5,000.00

STATE OF NEW HAMPSHIRE

Treasurer (Vital Record Fees & Marriage Licenses, etc.)	\$ <u>2,883.00</u>
TOTAL:	\$ 2,883.00

WARNER VILLAGE WATER DISTRICT

Precinct Tax	\$ <u>126,380.00</u>
TOTAL:	\$ 126,380.00

Detailed Statement of Expenditures

KEARSARGE REGIONAL SCHOOL DISTRICT

Treasurer – KRSD SAU #65	\$ <u>2,664,110.00</u>
TOTAL:	\$ 2,664,110.00

MERRIMACK COUNTY

Treasurer – County Tax	\$ <u>557,826.00</u>
TOTAL:	\$ 557,826.00

TAXES BOUGHT BY TOWN

Taxes, Interest, Cost of Sale & Notification of Mortgagees	\$ <u>94,722.17</u>
TOTAL:	\$ 94,722.17

PINE GROVE CEMETERY

Paid on Behalf (Total-reimbursed to the Town)	
Cemetery Maintenance	\$ <u>9,590.25</u>
TOTAL:	\$ 9,590.25

2006 REFUNDS

Tax Collector – Property Tax	
Overpayments (2 nd Tax Bill)	\$ 15,720.80
2003 Taxes	10,644.02
2004 Taxes	12,149.97
Tax Collector – 2005 Abatements	2,739.22
Interest on Abatements	95.32
Precinct portion of Abatements	8.81
Current Use Refund	7,890.00
Interest on Current Use	1,367.18
Payroll Check – Lost/Re-issued	879.75
Dog License	19.00
MV Registrations	<u>79.00</u>
TOTAL:	\$ 51,593.07

Historical Society

As in the past, the year 2006 featured many engaging and informative events and programs, such as: Warner's *Snow Train Era* was featured on Channel 9's New Hampshire Chronicle and the Warner's Women's Oral History Project celebrated the 20th Anniversary of its dramatic reading, "It Had to Be Done, So I Did It." Slide shows about the community of Warner 1860 – 1900 were presented throughout the year on topics ranging from Warner's agricultural fairs, the business community, and women's history.

On July 4th the Upton Chandler House museum opened its door for the second year featuring the exhibit, "This Morning Broke Clear..." Warner, N.H. in the Wake of the Civil War, 1860-1900. Along with the completion of the ell and two archival storage rooms, the museum has been embellished with furnishings, specially designed display cases and black letter signage on the front porch.

The Collections Committee has been busy sorting Davis Family papers, the Dean & Roxanne Smith, the Carol Howard, the Dory Henley, and the Martha Sammis collections about Simonds Free High School and Warner history.

Our book on the Civil War letters of Joseph S. Rogers is in its final stages and we will be celebrating its publication with a book signing later this year.

The historical video documentary about Warner's history from 1860-1900 is also nearing completion and will have its premier showing at the Warner Town Hall.

A new endeavor for the Barn committee was an April yard sale, which was well received by the community and forecasted one of our most successful seasons ever.

I would like to thank our Board of Directors, committee members, donors, volunteers, and the Warner Community as a whole for all the support it gave to the Historical Society throughout the year.

Respectfully submitted,

Linda Rhoads, President WHS

Parks and Recreation

In 2006 usage of Riverside Park increased as residents took advantage of the enhanced recreational opportunities at the facilities. Pick-up basketball games are becoming a regular event, along with a semi-regular wiffle ball game on the Little League Field. The skateboard Park continues to see lots of activity.

In May we suffered a return of flood waters as the Warner River overflowed its banks due to the heavy rains. In fact, the flooding was worse and caused more damage than was experienced in the October 2005 event. It appeared that the baseball and softball programs would need to completely redo their practice and game schedules as the fields could not possibly be restored to playable condition before the season was scheduled to begin.

Again, the parents of children in the programs and other residents of Warner stepped up to the challenge. In only a few weekends the little league field was repaired to the point where games could be played. At the same time, volunteers worked to clean up the softball field and prepare it for use. The Parks and Recreation Committee would like to thank all those who contributed their time, energy and equipment to the recovery effort.

We encourage residents to take advantage of the increased recreational opportunities as we continue to make improvements at Riverside, and at the other town facilities, Bagley Field and Silver Beach.

Respectfully submitted,

*George Saunders
Chair*

Community Action Program Belknap-Merrimack Counties Inc.

Over the past thirty years, the Kearsarge Valley Community Action Program has been the focal point of social service delivery in this area, providing help when needed to the income eligible and elderly, as well as to the community at large.

As perhaps you are aware, Community Action Program Belknap-Merrimack Counties, Inc. generates funds through the mobilization of available federal, state and local monies. Support for the local area center is derived from a combination of federal appropriations and local tax dollars. This combination allows the Kearsarge Valley Community Action Program to provide a variety of services to the residents of your community, from the development of programs, which meet local needs, to outreach referral and direct assistance.

In 2006 we served 622 Congregate Meals to 33 people and provided Fuel Assistance to 179 people; 8,120 people received up to five days of food from the Emergency Food Pantries, 19 people received 2,515 Meals-on-Wheels; CAP Transportation provided 459 rides to 18 people, USDA Commodity Foods totaling \$4,962.12 which consists of canned goods that were given out through the Food Pantry, and 6 Children received services from Head Start. One income eligible senior citizen was employed through the Senior Companion Program and 28 people received 168 packages of food through the Commodity Supplemental Food Program. One Grant totaling \$200.00 assisted households under the Neighbor Helping Neighbor Fund and WIC (Women, Infants and Children) issued 516 vouchers to 86 people. The services provided to the Town of Warner in 2006 totaled \$239,604.36. The total dollar amount needed from local towns to maintain and operate the Area Center is \$50,877.00.

The staff of the Kearsarge Valley Area Center wishes to thank the Town of Warner for your support in the past. With your continued interest, we will be able to continue to provide needed services to the members of your community.

Respectfully submitted,

Laura Hall, Area Director

Health Officers Report

In 2006 the Health Department has seen some changes. In the spring Mr. Charles Durgin passed away, he will be sadly missed by all. Charlie has done so much for this community. I have stepped in as Health Officer until a suitable replacement can be found and trained. Anyone interested can contact our Town Administrator for more information. I appointed Mr. Ed Mical as Deputy Health Officer to assist with any issues that may arise. The following is a summary list of Health Department related activity for 2006. A more accurate accounting will follow in 2007 once things are better organized.

Phone Calls	11
Landlord – Tenant Dispute	2
Septic System Inspections	3
Hazardous Waste	0
Offensive Matter	0
Unfit Home for Children	0
Camping Violations	0
School Inspections	3
West Nile Birds	0
Dead Birds	2
Septic System without Permit	1

Respectfully submitted,

*Wayne E. Eigabroadt
Health Officer*

Police Department Report

The Towns of Warner, Webster and Boscawen received a New Hampshire Highway Safety Grant in 2006 for the joint purchase of a Decatur Galaxy radar trailer. The radar trailer allows for the collection of data utilizing color coded bar grafts which can be downloaded onto a PC. The data provides average/maximum speed, date and time that vehicles were recorded, a traffic count for a particular road and also acts as an effective speed deterrent. The radar trailer will be rotated between the three towns on a regular basis throughout the year.

As a reminder and pursuant to town ordinance, we ask that you confirm that your residence or business is numbered in a conspicuous place visible from the road from both directions. More importantly this will expedite emergency services to you and your family.

Officer Carter continues the 9 week D.A.R.E. Program at Simonds Elementary School teaching the importance of resisting drugs, alcohol and violence.

The Warner Police Department, along with the Warner Office of Emergency Management, continues joint participation with Simonds Elementary School throughout the year regarding the safety of our children. Increased emphasis regarding school security, emergency evacuations, and responses to various other emergency situations are areas of continued concentration.

We ask if you park your vehicle on the street or road, please adhere to the town's parking ordinance within the winter months. Vehicles parked on any street or road between 12:00 midnight and 6:00 a.m. and the dates of November 1 through April 30 are subject to removal at the owner's expense.

I would like to thank all who assisted and continue to support the Police Department throughout the year. Your time and efforts are greatly appreciated.

Respectfully submitted,

Chief William E. Chandler

Police Department Report

ACTIVITY ANALYSIS 2006

<u>MOTOR VEHICLE</u>	<u>2005</u>	<u>2006</u>
ACCIDENTS:	39	50
CITATIONS:	220	62
ASSIST MOTORIST:	31	22
WARNINGS:	136	293
<u>TOTAL MOTOR VEHICLE:</u>	<u>426</u>	<u>481</u>
 <u>CRIMINAL</u>		
INVESTIGATION:	380	326
JUVENILE:	18	13
UNTIMELY DEATHS:	3	5
WARRANTS:	11	15
ARRESTS:	44	55
<u>TOTAL CRIMINAL</u>	<u>454</u>	<u>452</u>
ANIMAL COMPLAINTS	50	65
TOTAL ALARMS	45	31
<u>DISPATCH USAGE/CALLS</u>	<u>6330</u>	<u>5762</u>

Nancy Sibley Wilkins Trust Fund

January 1, 2006 – December 31, 2006

Beginning Value as of 1/1/06	\$159,924.12
Contributions	0.00
Total Return, net of investment fees	\$ 19,753.03
Foundation Fees	\$ 1,351.03)
Expenses	0.00
Distributions/Grants	(\$ 16,300.00)
Transfers	<u>0.00</u>

Ending Value as of 12/31/06	\$162,026.32
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*The above ending value represents the total value of the fund as of September 31, 2006, the last report received from the NH Charitable Foundation before printing this report. Many funds have both a cash and invested balance. The cash balance is the amount available for grant making as of the report date. This differs from the full year amount available for grant making, which includes quarterly earnings from the endowment. The invested balance is the amount in the endowment.

Total Ending Value	\$162,026.32
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The Nancy Sibley Wilkins – Town of Warner Trust Fund was established under the will of Nancy Sibley Wilkins to benefit the Townspeople of Warner through causes found worthy by a board of four trustees. The fund endowment (\$100,000.00) is managed by the NH Charitable Foundation. Distributions of income are by grants made from time to time as determined by the Trustees in response to grant and loan applications.

In making grants, the Trustees will give priority consideration to projects undertaken by local non-profit organizations or public agencies for which grants will:

- ...Provide seed money, bridge funding, capital improvements or leverage for grantees to become more effective or to expand services or resources in order to confer greater general benefit to the people of Warner

**Nancy Sibley Wilkins
Trust Fund
January 1, 2006 – September 31, 2006***

...Support exemplary programs where modest amounts available will have the greatest impact

...Enable grantees to build diverse sources of support without dependence upon regular grants from the Trust

Applications for grants from the Trust may be submitted to any of the Trustees or the Selectmen's Office at any time.

Awards given in 2006 were as follows:

Riverside Park Project	\$ 12,500.00
Warner CONNECTS	300.00
Town Hall Stage Backdrop Curtains	3,500.00

Respectfully submitted,

Donald E. Gartrell, Trustee

Ralph C. Kemper, Trustee

Beverly Howe, Trustee

David E. Hartman, Trustee

Notes

[illegible]

Report of Trustees of Trust Funds

As of December 31, 2006

			PRINCIPAL		
DATE CREATED	TRUST NAME	PURPOSE	BEGINNING BALANCE	NEW FUNDS	GAIN / (LOSS)
<u>Town Cemeteries</u>					
Before 93	Coal Hearth Cemetery	Perpetual Care	649.41		2.53
Before 93	Schoodac Cemetery	Perpetual Care	5,713.02		22.26
Before 93	Davisville Cemetery	Perpetual Care	9,093.18		35.43
Before 93	Lower Warner Cemetery	Perpetual Care	1,843.34		7.18
Before 93	Waterloo Cemetery	Perpetual Care	1,398.94		5.45
Before 93	Tory Hill Cemetery	Perpetual Care	847.24		3.30
Before 93	Melvin Mills Cemetery	Perpetual Care	199.82		0.78
Before 93	New Waterloo Cemetery	Perpetual Care	14,962.02	800.00	60.51
TOTAL OF ALL TOWN CEMETERIES			34,706.97	800.00	137.44
<u>Pine Grove Cemetery</u>					
Before 93	Pine Grove Cemetery	Perpetual Care	42,070.98		163.94
30-Dec-40	Redington, Ida M Trust	Perpetual Care	0.00		0.00
TOTAL OF PINE GROVE CEMETERY			42,070.98	0.00	163.94
<u>Pine Grove Cemetery Association, Inc</u>					
25-Aug-14	Buswell, Augusta C	Perpetual Care	999.10		3.89
4-Nov-63	Clough, Zora C	Perpetual Care	1,998.21		7.79
1-Apr-08	Ferrin, Adelaide E	Perpetual Care	284.74		1.11
13-Jan-28	Hayes, Frances Redding	Perpetual Care	1,998.21		7.79
TOTAL OF PINE GROVE CEMETERY ASSN, INC			5,280.26	0.00	20.58
<u>Almoners of the Foster Currier Funds</u>					
24-Feb-42	Currier, Walter S.	Worthy Poor	3,496.85		13.63
27-Dec-1897	Foster, John	Worthy Poor	5,108.40		19.91
TOTAL OF FOSTER CURRIER FUND			8,605.25	0.00	33.54
<u>Library Funds</u>					
9-Sep-61	Andrews, Alice G	Purchase Books	999.10		3.89
26-Mar-29	Cheney, Perry H	Purchase Books	999.10		3.89
27-Dec-1897	Foster, John	Purchase Books	2,997.28		11.68
3-May-74	Miner, Walter P	Purchase Books	499.54		1.95
21-Nov-58	Mitchell, Lawrence	Purchase Books	199.82		0.78
Subtotal			5,694.84	0.00	22.19
1/2 of Runels Fund income			2,418.47		427.22
TOTAL OF LIBRARY FUNDS			8,113.31	0.00	449.41
<u>School Funds</u>					
Unknown	Ancient School Fund	Kearsarge Reg. High Sch	612.44		2.39
4-Nov-63	Clough, Zora	Kearsarge Reg. High Sch	2,997.28		11.68
05-Apr-1870	Flanders, Phoebe	Kearsarge Reg. High Sch	854.22		3.33
24-Dec-46	Thompson, Arthur	Kearsarge Reg. High Sch	7,766.99		30.27
Subtotal			12,230.93	0.00	47.67
1/2 of Runels Fund income			2,418.47		427.22
TOTAL OF SCHOOL FUNDS			14,649.40	0.00	474.89

Report of Trustees of Trust Funds

As of December 31,2006

ENDING BALANCE	INCOME					TOTAL PRINCIPAL & INCOME
	BEGINNING BALANCE	INCOME	PAID OUT	FEE	ENDING BALANCE	
651.94	2.94	25.90	23.43	2.08	3.33	655.27
5,735.28	25.85	227.88	206.14	18.29	29.30	5,764.58
9,128.61	41.16	362.71	328.11	29.12	46.64	9,175.25
1,850.52	8.34	73.53	66.51	5.90	9.46	1,859.98
1,404.39	4.97	55.75	49.07	4.48	7.17	1,411.56
850.54	3.84	33.80	30.57	2.71	4.36	854.90
200.60	0.91	7.97	7.21	0.64	1.03	201.63
15,822.53	64.29	619.17	553.62	49.70	80.14	15,902.67
35,644.41	152.30	1,406.71	1,264.66	112.92	181.43	35,825.84
42,234.92	18,355.00	2,399.43	12,895.68	192.61	7,666.14	49,901.06
0.00	5,648.62	266.25		18.00	5,896.87	5,896.87
42,234.92	24,003.62	2,665.68	12,895.68	210.61	13,563.01	55,797.93
1,002.99	122.91	44.55		3.58	163.88	1,166.87
2,006.00	245.80	89.11		7.15	327.76	2,333.76
285.85	35.04	12.70		1.02	46.72	332.57
2,006.00	245.80	89.11		7.15	327.76	2,333.76
5,300.84	649.55	235.47	0.00	18.90	866.12	6,166.96
3,510.48	15.83	139.48	126.18	11.20	17.93	3,528.41
5,128.31	23.12	203.77	184.32	16.36	26.21	5,154.52
8,638.79	38.95	343.25	310.50	27.56	44.14	8,682.93
1,002.99	4.52	39.85	36.05	3.20	5.12	1,008.11
1,002.99	4.52	39.85	36.05	3.20	5.12	1,008.11
3,008.96	13.56	119.56	108.15	9.60	15.37	3,024.33
501.49	2.27	19.93	18.03	1.60	2.57	504.06
200.60	0.91	7.97	7.21	0.64	1.03	201.63
5,717.03	25.78	227.16	205.49	18.24	29.21	5,746.24
2,845.69	9.22	1,061.18	1,050.27	7.74	12.39	2,858.08
8,562.72	35.00	1,288.34	1,255.76	25.98	41.60	8,604.32
614.83	2.77	24.43	22.10	1.96	3.14	617.97
3,008.96	13.56	119.56	108.15	9.60	15.37	3,024.33
857.55	3.87	34.07	30.82	2.73	4.39	861.94
7,797.26	35.16	309.81	280.26	24.87	39.84	7,837.10
12,278.60	55.36	487.87	441.33	39.16	62.74	12,341.34
2,845.69	9.24	1,061.18	1,050.29	7.74	12.39	2,858.08
15,124.29	64.60	1,549.05	1,491.62	46.90	75.13	15,199.42

Report of Trustees of Trust Funds

As of December 31,2006

			PRINCIPAL		
DATE CREATED	TRUST NAME	PURPOSE	BEGINNING BALANCE	NEW FUNDS	GAIN / (LOSS)
<u>School Funds</u>					
22-Jun-93	Bartlett Trust Fund	Simonds School	37,329.31		145.46
TOTAL OF SCHOOL FUND			37,329.31	0.00	145.46
<u>Scholarship Funds</u>					
17-Feb-82	Warner Grange	Scholarships	3,996.38		15.57
10-Mar-70	Willis, Edward S	Scholarships	25,897.06		100.91
TOTAL OF SCHOLARSHIP FUNDS			29,893.44	0.00	116.48
<u>Miscellaneous Funds</u>					
26-Mar-29	Cheney, Perry H	Misc Projects	999.10		3.89
5-Dec-24	Neely, Robert S	Warner Health Fund	10.00		0.04
Unknown	Parsonage Fund	Churches	370.66		1.44
Unknown	Public Land Fund	Town	918.53		3.58
26-Mar-26	Tewksbury & Trumbull	Misc Projects	599.41		2.33
TOTAL OF MISCELLANEOUS FUNDS			2,897.70	0.00	11.28
10-Mar-36	<u>Runels Fund</u>	1/2 to School, 1/2 to Library - Income	34,345.32		133.83
	Cap Gains & Income from Fidelity		11,404.29		
TOTAL OF RUNELS FUND			45,749.61	0.00	133.83
<u>Warner General Funds Trust</u>					
1972	New Waterloo Cem Maint	Maintenance	5,244.79		20.44
31-Dec-91	Davisville Cemetery Maint	Maintenance	1,144.67		4.46
TOTAL OF GENERAL FUNDS			6,389.46	0.00	24.90
TOTAL OF ALL TRUST FUNDS			\$235,685.69	\$800.00	\$1,711.75
TOTAL OF ALL COMMON FUNDS			224,281.40	800.00	1,711.75
<u>Capital Reserve Funds</u>					
Dec-72	New Waterloo Cem. Cap Equip.		3,500.00		
Dec-94	Highway Equipment		153,000.00		(136,237.22)
Nov-00	Fire/Rescue Vehicles		33,000.00		
Dec-02	Martin Building		(55.56)		
Dec-02	E. Roby Rd Reconstruction		250,000.00		
Dec-01	Property Revaluation		(45.00)		
Dec-03	Town Hall Roof Repair		20,000.00		
Dec-03	Fire Dept Bldg/Renovation		130,000.00		
TOTAL OF CAPITAL RESERVE FUNDS			\$589,399.44	\$0.00	(\$136,237.22)
GRAND TOTALS			\$825,085.13	\$800.00	(\$134,525.47)

Report of Trustees of Trust Funds

As of December 31,2006

ENDING BALANCE	BEGINNING BALANCE	INCOME			ENDING BALANCE	TOTAL PRINCIPAL & INCOME
		INCOME	PAID OUT	FEE		
37,474.77	16,688.36	2,144.96	475.00	172.18	18,186.14	55,660.91
37,474.77	16,688.36	2,144.96	475.00	172.18	18,186.14	55,660.91
4,011.95	1,458.99	216.62		17.39	1,658.22	5,670.17
25,997.97	(152.09)	1,022.30	750.00	82.06	38.15	26,036.12
30,009.92	1,306.90	1,238.92	750.00	99.45	1,696.37	31,706.29
1,002.99	3,256.39	168.98		13.56	3,411.81	4,414.80
10.04	281.65	11.58		0.93	292.30	302.34
372.10	1.67	14.78	13.37	1.19	1.89	373.99
922.11	4.16	36.64	33.14	2.94	4.72	926.83
601.74	2,313.44	115.67		9.30	2,419.81	3,021.55
2,908.98	5,857.31	347.65	46.51	27.92	6,130.53	9,039.51
34,479.15	155.45	130.70		109.97	176.18	34,655.33
11,404.29	0.00	0.00		0.00	0.00	11,404.29
45,883.44	155.45	130.70	0.00	109.97	176.18	46,059.62
5,265.23	4,212.85	375.55		30.15	4,558.25	9,823.48
1,149.13	666.54	71.92		5.77	732.69	1,881.82
6,414.36	4,879.39	447.47	0.00	35.92	5,290.94	11,705.30
\$238,197.44	\$53,831.43	\$11,798.20	\$18,489.73	\$888.31	\$46,251.59	\$284,449.03
226,793.15	53,831.43	11,798.20	18,489.73	888.31	46,251.59	273,044.74
3,500.00	6,967.27	203.99			7,171.26	10,671.26
16,762.78	3,427.32	3,295.85			6,723.17	23,485.95
33,000.00	6,042.79	686.81			6,729.60	39,729.60
(55.56)	55.56				55.56	0.00
250,000.00	4,127.71	7,842.26	(877.71)		11,092.26	261,092.26
(45.00)	1,388.90	8.27			1,397.17	1,352.17
20,000.00	(13,492.92)	40.05			(13,452.87)	6,547.13
130,000.00	1,222.58	3,192.83			4,415.41	134,415.41
\$589,399.44	\$9,739.21	\$15,270.06	(\$877.71)	\$0.00	\$24,131.56	\$477,293.78
\$827,596.88	\$63,570.64	\$27,068.26	\$17,612.02		\$70,383.15	\$761,742.81

Report of the Almoners of the Foster & Currier Funds

For the Year Ending December 31, 2006

JOHN FOSTER FUND

Balance on hand, January 1, 2006	573.12	
Received from the Trustees of the Trust Funds, Warner	<u>184.32</u>	\$ 573.12
Paid out during the year:		
Assistance granted	0.00	
Pillsbury Free Library	0.00	
<u>Balance in Fund, December 31, 2006</u>		<u>\$ 757.44</u>

WALTER S. CURRIER FUND

Balance on hand, January 1, 2006		\$13,642.96
Received from Trustees of Trust Funds, Warner	\$126.18	
Received from Checking Acct. Interest	24.74	
Received from Certificate of Deposit Interest not shown in 2005	180.86	
Received from Certificate of Deposit in 2006	100.58	
Paid out for assistance during 2006	-1000.00	
<u>Balance in Fund, December 31, 2006</u>		<u>\$13,075.32</u>

SUMMARY OF ACCOUNTS AND BALANCES, December 31, 2006

Sugar River Savings Bank, Checking Account	\$ 3,832.76	
Sugar River Savings Bank Certificate of Deposit	<u>10,000.00</u>	<u>\$ 13,832.76</u>
John Foster Fund Balance	\$ 757.44	
Walter S. Currier Fund balance	<u>13,075.32</u>	<u>\$ 13,832.76</u>

Respectfully submitted,
Diane L. Violette, Treasurer
Gerald B. Courser
Jere T. Henley

The State of New Hampshire



2007 Town Warrant

TOWN WARRANT
For the Town of Warner
The State of New Hampshire

TUESDAY, MARCH 13, 2007
8:00 A.M. To 7:00 P.M.
WARNER TOWN HALL

TO THE INHABITANTS OF THE TOWN OF WARNER, IN THE COUNTY OF
MERRIMACK,
IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Warner Town Hall in said Warner, NH on Tuesday, March 13, 2007 beginning at eight o'clock in the morning, and ending at seven o'clock in the evening to elect officers of the Town by official ballot and to act upon the following subjects:

Article 1

To choose Town Officers for the ensuing year.

Article 2

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, "Building" as follows: means any combination of materials, whether permanent or temporary, having a roof or other overhead covering and used for the shelter, covering, or enclosure of any persons, animals or property. **(Recommended by the Planning Board)**

Article 3

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, "Home Occupation" item g. as follows: employs not more than the equivalent of one full time (40 hours) person not dwelling in the home and [continues to item h.] **(Recommended by the Planning Board)**

Article 4

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, “Home Occupation” item h. as follows: utilizes an area of not more than twenty-five percent (25%) of the total floor area of the dwelling, including any functional basement and accessory buildings. **(Recommended by the Planning Board)**

Article 5

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, “Major Subdivision” follows: means any subdivision, which creates four (4) or more lots or a minor subdivision for which a request for further subdivision is received within a 5-year period of the date of approval of minor subdivision. **(Recommended by the Planning Board)**

Article 6

Are you in favor of amendment to Warner Zoning Ordinance, Article III, Definitions, “Structure” as follows: that which is built or constructed. **(Recommended by the Planning Board)**

Article 7

Are you in favor of the replacement of Warner Zoning Ordinance, Article IV, General Provisions, B. as follows: Refer to Earth Excavation Regulations adopted November 8, 2006. **(Recommended by the Planning Board)**

Article 8

Are you in favor of amendment to Warner Zoning Ordinance, Article IV. General Provisions, P. as follows: No new Home Occupation may be conducted or Existing Home Occupation expanded without first obtaining a Use Permit from the Board of Selectmen. In addition to meeting the definition set forth in Article III, the applicant must agree to and demonstrate compliance with each of the following conditions in order to receive a Use Permit for a Home Occupation: **(Recommended by the Planning Board)**

Article 9

Are you in favor of amendment to Warner Zoning Ordinance, Article XI, Commercial District C-1, F., as follows: The maximum footprint for shops, restaurants, and other retail and service establishments shall be 20,000 square feet. Where more footprint area is required, multiple buildings may be grouped on the same lot up to a maximum footprint of 40,000 square feet, with no one building footprint to exceed 20,000 square feet. **(Recommended by the Planning Board)**

Article 10

Are you in favor of the deletion of Article XVII Board of Adjustment, E. 2. a. – h., of the Warner Zoning Ordinance as follows:

2. In granting a Special Exception, the Board of Adjustment may attach appropriate conditions to assure that the general criteria can be met and enforced, including but not limited to:
 - a. Increasing setback and yard dimensions, which are greater than the minimum requirements.
 - b. Modifications of the external features of the building or structures, and limiting the lot coverage or building height and dimensions.
 - c. Requiring suitable landscaping, screening and maintenance or restoration of natural buffer areas where necessary to reduce noise and glare.
 - d. The removal or modification of non-conforming uses, signs, buildings, or structures.
 - e. Professional or technical studies or the funding thereof, for the purpose of monitoring compliance of specific elements regarding the site, and to verify the impact of the use on municipal services, traffic, and public safety, noise, air quality, and ground and surface water quality.
 - f. Limiting the number of occupants and methods of the time of operation of the proposed use.
 - g. Specifying the numbers and locations of driveways, and accesses for the requested use and property.
 - h. Reducing the number, size and illumination of signs.

(Recommended by the Planning Board)

Article 11

Are you in favor of amendment to Warner Zoning Ordinance, Table I, Use Regulations, Accessory Uses, 1. as follows:

Home occupation not involving the on lot full time (40 hours) employment of persons not dwelling in the home. **(Recommended by the Planning Board)**

Article 12

Are you in favor of amendment to Warner Building Code Ordinance, Article II, A. 1., as follows: Town of Warner Building Code means the adoption by reference of the International Building Code 2000, the International Plumbing Code 2000, the International Mechanical Code 2000, the International Energy Conservation Code 2000, and the International Residential Code 2000, as published by the International Code Council, and the National Electric Code 2002, except where more stringent codes already apply. **(Recommended by the Planning Board)**

Article 13

Are you in favor of the amendment to Warner Building Code, Article II, B. 1.a. as follows: Manufactured housing must meet the federal minimum property standards for single-family dwellings and the most recent revision of the mobile home construction safety standards as published by the Department of Housing and Urban Development. **(Recommended by the Planning Board)**

ADJOURN TO WEDNESDAY MARCH 14, 2007 @ 7:00 P.M.

Article 14

Shall the Town raise and appropriate the sum of \$31,150.00 (Thirty One Thousand One Hundred and Fifty Dollars) for the purpose of replacing the 4-wheel drive vehicle for the Police Department? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 15

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue for the purpose of conserving open land in Warner? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 16

Shall the Town raise and appropriate the sum of \$200,000.00 (Two Hundred Thousand Dollars) to be added to the already established Highway Road Construction Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 17

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Highway Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 18

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Property Revaluation Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 19

Shall the Town raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the already established Expendable Trust Fund for the Cemeteries per RSA 31:19-a for headstone restoration? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 20

Shall the Town raise and appropriate the amount of \$10,000.00 (Ten Thousand Dollars) to place in the already established Exit 9 Traffic Light Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 21

Shall the Town raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to place in the already established Fire Department Equipment Capital Reserve Fund? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 22

Shall the Town raise and appropriate the sum of \$20,000.00 for the purpose of installing a sprinkler system to the main Fire Station? Of that sum, \$20,000.00 (Twenty Thousand dollars) will be withdrawn from the Fire Department Renovation Capital Reserve Fund with no money being raised by taxation. (Recommended by the Board of Selectmen; Not Recommended by the Budget Committee and not included in the bottom line of the budget)

Article 23

Shall the Town raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of engineering and/or implementing plans to expand the Transfer Station? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article 24

Shall the Town raise and appropriate the sum of \$ 3,330,919.14 (Three Million Three Hundred Thirty Thousand Nine Hundred Nineteen Dollars and Fourteen Cents) which represents the bottom line of the posted budget as recommended by the Budget Committee and the Board of Selectmen?

Article 25

Shall the Town go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the future well being of the people of Warner? These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Warner encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States and to declared candidates for those offices.

Article 26

Shall the Town vote to discontinue and revert to the abutters for any costs involved in the survey and transfer, a portion of Old Davisville Road running from Route 103 in Davisville 151' to the Webster Town line between Warner Tax Map 3 Lot 74 and Tax Map 3 Lot 75 or to take any other action in relation thereto?

Article 27

To see if the Town will raise and appropriate the sum of \$182,000.00 (One Hundred Eighty Two Thousand Dollars) for the purpose of assisting the Warner Village Water District to construct a 200,000 gallon water storage tank off Latting Lane and connecting water main. (By Petition) (Not Recommended by the Board of Selectmen, Recommended by the Budget Committee)

Article 28

To see if the Town will vote to change the pay scale for the Manager and Attendants at the Warner Transfer Station. Information, salaries and hourly pay were gathered from surrounding towns with similar operations. (By Petition) (Not Recommended by the Board of Selectmen)

Article 29

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 14th day of February in the year of our Lord Two Thousand and Seven.

Warner Board of Selectmen

David Hartman, Chairman
Wayne Eigabroadt, Selectman
Richard Cook, Selectman

**WARRANT OF THE WARNER VILLAGE WATER DISTRICT
2007 ANNUAL MEETING
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Warner Village Water District in the Town of Warner, in Merrimack County, in said State, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said Warner on Tuesday, the twentieth day of March next, at 7:00 o'clock in the evening to act upon the following subjects:

1. To see if the Warner Village Water District will vote to raise and appropriate an amount not to exceed one hundred eighty-two thousand dollars (\$182,000) additional funds for the purpose of constructing a new water storage tank off Latting Lane and connecting water line; and to authorize the issuance of not more than one hundred eighty-two thousand dollars (\$182,000) in bonds or notes, and to authorize the District Commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon; to authorize the District Commissioners to apply for and accept grants and loans from the United States Department of Agriculture Rural Development organization or any other source for this purpose. This action increases the amount authorized for bonding for this project to \$782,000. This article is recommended by the Commissioners and by the Budget Committee. (2/3 ballot vote required).
2. To accept the sum of \$182,000 from the Town of Warner, or such other amount as authorized by the 2007 Town Meeting, for the purpose of assisting the District to construct a new water storage tank off Latting Lane and connecting water line to the District's system. This article will be passed over if the Town Meeting votes not to appropriate funds.
3. To choose one Commissioner for three years.
4. To choose a Moderator for three years.
5. To choose a Clerk and a Treasurer for the ensuing year.
6. To hear the reports of the District Officers and Committees as printed in the Town Report for the preceding year and pass any vote relating thereto.
7. Shall the district accept the provisions of RSA 31:95-b providing that any

district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to apply for, accept and expend, without further action by the district meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. (Majority vote required).

8. Shall the district accept the provision of RSA 33:7 providing that any district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the commissioners to issue tax anticipation notes? (Majority vote required).

9. To see if the District will vote to amend Article IV. of the By Laws of the District by adding the following to the end of Section 2: All costs of construction, including labor, materials, permitting, and related costs incurred for the purpose of extending water and/or sewer lines to an entity outside the boundaries of the Precinct, as well as future repairs beyond its boundaries, shall be borne by the entity served by such extension(s). This includes the costs of upgrading any lines within the Precinct in terms of quality or capacity necessary to accommodate the extension(s). All workmanship and materials must meet the approval of the Commissioners and applicable specifications.

10. To see if the District will vote to raise and appropriate the sum of five hundred fourteen thousand four hundred and forty-one dollars (\$514,441.00) for the operation, maintenance and improvement of the District’s water and sewer systems, which sum represents the bottom line of the posted budget as recommended by the Budget Committee.

11. To transact any other business that may legally come before the said meeting.

Given under our hands and seal, this 12th day of February, in the year of our Lord, two thousand and seven.

PHILIP W. LORD
PETER E. NEWMAN
LYNN C. PERKINS

Commissioners
of the
Warner Village Water District

Notes

[illegible]

Emergency Management Report

The year 2006 brought many challenges and accomplishments to Emergency Management; from the May floods, to a loss of water within the Precinct, to a Hazardous Material/Mass Casualty exercise on Kearsarge Mountain Road, to the creation of a regional health Plan, and to the majority of Warner's Emergency Responders receiving National Incident Management System training. All of these activities required cooperation and coordination among departments and individuals.

Back in October 2005, several inches of rain fell in the Warner area. As a result of the damage statewide, a Federal Disaster Declaration was received. This allowed Warner to apply for Federal reimbursement for Town funds expended to repair washed out roads and culverts. Warner received in excess of \$98,000 in early 2006. The Town also applying for Post-Disaster Hazard Mitigation funding for two projects, West Joppa Road culvert replacement and Horne Street culvert replacement. Both of these projects are slated for completion in 2007 utilizing 75% FEMA funds.

Then in May 2006, Warner received substantial rain that had not been seen in several years. Some of the more substantial damage: culvert on Connors Mill Road being destroyed, Howe Lane being inaccessible for several days, and the culvert on Bartlett Loop Road nearly being washed away. As a result of all the damage in Warner and the State, the President signed a Federal Disaster Declaration. Now the Town could apply for Federal reimbursement funds to repair the damage from the flooding. I am pleased to report that Warner has received in excess of \$240,000.

Back in January, Warner applied for a Pre-Disaster Hazard Mitigation Grant to address the bank erosion along the Warner River in the area of East Roby District Road. If this grant was approved, Warner would have received a 75% federal match for this project. However, no New England community received approval for any project under the 2006 program. The Town has submitted a new application under the 2007 Pre-Disaster Hazard Mitigation Grant Program.

Training and exercises play an important part in preparing for emergencies. With the assistance of Chief Brown and the members of the Fire Department, we were able to conduct a Mass Casualty/Hazardous Materials exercise at the MESA facility on Kearsarge Mountain Road. This exercise simulated a school

Emergency Management Report (cont.)

bus colliding with a propane truck, resulting in several casualties and the truck leaking. I would like to publicly thank the Magdalen College students and Rymes Propane for their participation. Our Emergency Operation's Center was also activated as part of this exercise.

One preparedness issue that has not been addressed is an alternate route off Kearsarge Mountain Road above Kirtland St. This item has been identified in the 1999 Master Plan and Warner's Hazard Mitigation Plan, but no action has been taken to date. If there were an incident on Kearsarge Mountain Road such as presented in the exercise, how would we evacuate approximately 600 + residents on Kearsarge Mountain Road? It is time to address this issue.

Our Emergency Management Team lost a valuable member in 2006 when Charlie Durgin, our Health Officer, passed away suddenly. Charlie helped us prepare Warner's Hazard Mitigation Plan as well as our Emergency Operations Plan. He was instrumental in Warner's joining the Capital Area Public Health Network. Charlie was always willing to participate in any exercise that was held. He will be missed.

I would like to thank the Board of Selectmen, all Town Departments, individuals, and organizations involved with emergency management activities for your continued support and cooperation during the year. I would especially like to thank Allan Brown and the Highway Crew for all their work during and after the May flooding. By continuing to work together, we will be prepared when disaster strikes.

Respectfully submitted,

*Edward F. Mical
Coordinator*

Budget Committee Report

The 2007 budget process was not without challenges. Control of the rising costs that impact the tax rate were necessary throughout the budget process. But with the diligent help of the selectmen's office and particularly the Town Administrator, Laura Buono, we were able to limit the operating portion of the budget to an increase of less than 2% over last year. The capital portion of the 2007 budget found equal challenges. The challenge to continue to fund both present and future capital needs of the town in a fiscal responsible manner became an issue that we discussed for many hours during our budget process.

Future resolutions to the escalating tax rate can only be resolved by either limiting town services, or increase the commercial tax base, by embracing further controlled commercial development within the Town of Warner.

The Budget Committee would like to note the efforts of Ed Mical, the Emergency Management Director for the Town of Warner. His exceptional efforts in the application and follow up in State and Federal grant programs coupled with the Selectmen's office and Department heads, resulted in the awarding of the Town of Warner with over \$300,000 in FEMA grants. The Budget Committee recognizes that many of the hours spent on these projects were volunteer hours. Without these efforts the Town of Warner would have had an exceptionally hard time making the flood repairs to the infrastructures in Warner. Thank you for your efforts on behalf of the Town of Warner.

In January 2007 the Budget Committee learned that the Warner Fire Department had been awarded a grant for over \$225,000 for the replacement of a fire tanker. The efforts by the Warner Fire Department in grant preparation is critical to the control of capital expenses. The Budget Committee would like to thank you for your efforts, on behalf of the Town of Warner.

The Town of Warner has many fiscal challenges ahead in the coming years. How do we continue to provide the services to the residents of the Town of Warner and the commercial entities of the Town of Warner in a fiscal responsible manner? How do we continue to maintain and build the infrastructures necessary within the Town of Warner in a fiscal responsible manner. These issues will be resolved with continued collaborative efforts by the Selectmen's Office, Departments, Committees, and the residents of Warner as they were accomplished this year, and I have faith will continue in future years.

Respectfully submitted, M.D. Cutting - Chairman

Fire Department Report

In the year 2006 the Fire and Rescue members responded to 389 calls and alarms. This is very close to last year's record. We still remain very fortunate to have very dedicated and professional personnel to meet the call to service. Stop by the station to meet the members and view the equipment at any time there is someone at the station.

Through the efforts of Deputy Fire Chief Fred Hill, the Fire Department received a grant from the Department of Homeland Security in the amount of \$231,135. for the replacement of the oldest Fire Tanker. The cost to the Town for this project is \$12,150. Since 2004 The Warner Fire and Rescue has received around \$350,000. in grants for new equipment. A big "thank you" is in order for Deputy Chief Fred Hill for all the work he put into obtaining these grants.

Again I am asking all residents to work on numbering property in Town. As the Town grows and expands it is more difficult to find homes in an emergency. It is VERY important to be identified properly. Also keep up the good work of fire prevention and chimney cleaning. It makes our job much easier. Any questions please call 456-3033.

Fred Hill who served as Deputy Chief for the past 20 years has resigned but will remain on the department as a firefighter. I want to thank Fred for all his support and help over the years. He will be missed in this position. Ed Raymond and Jim Henley have been elected 1st & 2nd Deputy Chiefs. Members that resigned this year are Lee Nichols and Michelle Smith. I thank them for their years of service. New members elected include Brandon Havey, Bill Walker, and Courtney Bodine. As always, thank you to all for the great support of the Fire and Rescue.

Respectfully submitted,

*Richard Brown
Fire Chief*

Summary of Calls and Alarms for 2006

Medical Emergency	231
Brush/Grass	16
Building and chimneys	35
Miscellaneous	31
Vehicle Fire	12
Alarm Activations	24
Power Lines	9
Mutual Aid	31
Total:	289

911

**Be sure that your house number is
visible from the street.**

**To obtain a 911 number
contact the**

Assessing Clerk

Monday - Thursday

8:00 a.m. - 12:00 noon

or you may call and leave a message

456-2298 ex.223

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

Respectfully submitted,

Philip Bryce

Director of Forest Protection Division

Brad W. Simpkins

Chief of Forest Protection Division

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(Figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	39	76
Carroll	27	44
Cheshire	42	38
Coos	104	30
Grafton	53	24
Hillsborough	75	114
Merrimack	40	91
Rockingham	74	49
Strafford	10	26
Sullivan	8	8

CAUSES OF FIRES REPORTED

		<u>Total Fires</u>	<u>Total Acres</u>
Arson	15	2006 500	473
Campfire	24	2005 546	174
Children	13	2004 482	147
Smoking	50	2003 374	100
Debris	284		
Railroad	3		
Equipment	4		
Lightning	1		
Misc.*	106 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRES

Trustees of Town Cemeteries

The Trustees of Town Cemeteries are responsible for the maintenance, repair, and improvements to the thirty cemeteries in the Town of Warner. Some of these are small family plots in presently undeveloped sections of Warner, as well as the New Waterloo cemetery located on Route 103 west of Town.

Our long-range plan to refurbish the cemeteries continues to be implemented. The voters at the 2006 annual town meeting again approved \$5,000.00 for the Expendable Cemetery Trust for Headstone Restoration. We were also very pleased to receive another anonymous addition to these funds.

On our annual review day in April, the Trustees marked stones at Peaceful Retreat and Parade Ground cemeteries where they also picked up brush. They inspected the wall at Colby cemetery and looked over Old Waterloo cemetery as well.

By the end of the year, Perry Brothers of Concord, NH had completed the work in Parade Ground and Peaceful Retreat. The next step in the plan is to address Pumpkin Hill and Gore cemeteries and to finish stone work in Colby.

Regular maintenance of the other cemeteries in our charge continues throughout the growing season. Cutting Blade Lawn Care of Wear, NH mowed the cemeteries and cut brush in Schoodac cemetery. Gary Young did a remarkable job in Parade Ground and the American Legion also worked on various grounds. A&A and Sons Landscaping of Warner repaired the retaining walls in Colby. The wooden gate in Old Schoodac cemetery was replaced and painted due to the generosity of Roger Bates. Old Yankee Tree Service of Hopkinton, NH took down two dead pines and trimmed two oaks in Mountain cemetery.

We express our thanks to the American Legion, Gary Young, A&A and Sons, Cutting Blade, and Perry Brothers for their exceptional efforts to care for Warner's cemeteries. We also thank the citizens of Warner who have so generously provided the necessary funds that make these efforts possible.

Respectfully submitted,
Anna M. Allen
Kenneth W. Cogswell
Gerald B. Courser
Robert C. Shoemaker, III
Donald H. Wheeler

Lake Sunapee Region Visiting Nurse Association and Affiliates

Dear Friends,

When you speak to patients' families, no matter what the age, the desire to have the family unit together with the support of community friends and neighbors is key to their sense of well-being. The number one need/concern of seniors according to a 2003 AARP study is how to live in their own home and their own community for as long as possible. Eighty-three percent want to stay in their existing home as long as possible and recognize that they may need to make some changes in order to do so.

The population in New Hampshire is expected to grow 29% between now and 2020. The NH population 65 years and over will grow 177% from 163,615 to 332,178 during that time. Friends and family members provide eighty percent of all long-term care at home.

All of these changes will have substantial impact on our community in terms of needed social and economic resources. A vital community depends on a variety of resources to meet the needs of its residents. Town leadership depends on the quality and commitment of community-based organizations to support physical, emotional, social and financial "health" in the town.

Since its founding in 1970, Lake Sunapee Region VNA has evolved to meet the needs of the community. Our mission is to provide home health, hospice, personal support, health promotion and other nonmedical services that encourage independence and preserve dignity for people of all ages. This year was no exception.

Lake Sunapee Region VNA invested in education to ensure competency of staff in pediatrics, hospice and palliative care, wound care and more. A number of staff became certified in specialty areas in order to ensure that the latest advances in health care are available to you at home. We continue to acquire the necessary medical and information technology to support excellence in care. LSRVNA consistently ranks above the 95th percentile in patient satisfaction, and meets or exceeds state and national standards for patient outcomes. In October 2006, Outcome Concept Systems ranked Lake Sunapee Region VNA in the top 25% of home care agencies nationally based on publicly available data.

Lake Sunapee Region Visiting Nurse Association and Affiliates (cont.)

When you choose Lake Sunapee Region VNA for your home health and hospice care, you can feel comfortable knowing that among the more than 120 staff and 70 active volunteers, many are your neighbors and friends who stand ready to care for you 24 hours a day, 7 days a week. Almost 30% of the staff have been with us for over 15 years, with six years being the average length of employment. Sixty-three percent live within the Kearsarge, Sunapee or Newport area. Every staff person undergoes reference and background checks, extensive orientation and training. Every employee is fully covered by liability insurance. We know that these kinds of standards are important to you when you choose a provider.

Think about your family, friends and neighbors and what home health and hospice care might mean to them.

Think of the woman who suffered from a rare neurological disorder for the last 10 years of her life. After falling in love in high school and 50 years of marriage, her husband was determined to care for her at home. After he experienced some health problems, he realized he would need help. LSRVNA physical therapists helped him get back to good health. Physical therapists, nurses and home health aides helped this patient to “make the best possible use of her continuing more limited abilities.” “The aides were so capable and loving that my wife felt like they were a part of the family. Finally, hospice care became a reality. Hospice “made it possible for my wife to be comfortable at home surrounded by our family.”

Think of the young couple bringing home their first-born infant who needed to be closely monitored for newborn jaundice and breathing issues. “Bringing home our newborn was exciting and overwhelming.” The Lake Sunapee Region VNA nurse came to our home several times to check on our son’s feeding, weight, breathing and on my progress...all in the comfort of our own living room. The care we received made the transition from hospital to our home much more manageable.”

Think of the teenager whose life changed forever when he was struck by an automobile and sustained life threatening injuries. The family was insistent on bringing their child home rather than having him enter a rehab facility. Unable to walk, speak, eat, or use his arms, this child needed nursing care, physical and

Lake Sunapee Region Visiting Nurse Association and Affiliates (cont.)

occupational therapy. His parents believe that their son is doing well- or better- at home than he could ever have done in a facility away from the support of his family, friends and community. Miracles do happen!

The Lake Sunapee Region VNA volunteer Board of Trustees and staff plans for the future using information gathered from all of you in the community. As we look to that future, we are grateful for the support of our member towns, businesses, service organizations and individuals who value our work and our mission. Our planning focuses on achieving operating efficiencies, expanding revenues sources, and collaborating with local and regional organizations to implement programs and services that will support town residents; in short, to help strengthen the rich tapestry of services and support that makes your community special to you.

More than 525 residents of Warner utilized home care services and programs through Lake Sunapee Region VNA during the past year. Home care was provided for 53 residents. Three residents and their families received 194 days of hospice, volunteer support and bereavement care. Long-term care and personal care support services helped 13 patients remain at home. Lifeline and home telemedicine services monitored 30 residents during the year to keep them safe at home. More than 435 residents used our many community health services including support groups for adults and children, foot care, blood pressure and immunization clinics. Thank you for the opportunity to care for residents of the Warner community. We renew our commitment to you to provide the quality home health and hospice services you expect with the caring, respect and compassion you deserve.

Respectfully submitted,

*Andrea Steel
President and CEO*

Building Inspector's Report

Building Permits Issued in 2006

12	new homes
31	additions, sheds, porches & decks
9	garages
1	business/commercial
1	demolition

Presently, the Town of Warner requires building permits for all new structures (including barns, sheds and other outbuildings) and any construction that changes the footprint or the use of an existing structure. If you have any questions, please feel free to contact me through the Selectmen's Office.

Respectfully submitted,

*Ken Benward
Building Inspector*



Central New Hampshire Regional Planning Commission

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Warner is a member in good standing of the Commission.

The Commission's mission is to improve, through education, training, and planning assistance, the ability of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

The Commission also provides a variety of planning services, including consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; access to Census information and other data sources; grant information; review and comment on planning documents; development review; and educational programs. Membership also entitles a community to affordable master planning assistance, geographic information systems (GIS) mapping, build-out analysis preparation, and other land use and transportation planning-related assistance.

On behalf of the Town of Warner in 2006, CNHRPC staff:

- Reviewed subdivision and site plans on behalf of the Town.
- Completed Warner NHDOT SPR Special Study (Exit 9 Warner).
- Assisted the Town with finding potential funding sources for an intersection improvement.
- Assisted in drafting a letter regarding the relocation of a Park and Ride in Warner.
- Prepared and plotted an updated Warner Zoning Map for review by the Town.

- Assisted Town with questions regarding driveway permits, corridor study and coordination during plan review process.
- Updated Town's GIS transportation layer.
- Assisted town with driveway regulations.
- Assisted town with questions on site plan development and transportation corridor planning issues.
- Researched exaction fees research and met with town representatives.
- Researched Impact Fees.
- Provided information on test pit requirements and state septic approval.

In addition to the local services described above, in 2006 the Central New Hampshire Regional Planning Commission:

- Held five Commission meetings (in February, April, June, September, and November) with programs on agricultural preservation with Commissioner Taylor of the NH Department of Agriculture, regulatory takings with the staff counsel from LCG, the NH Department of Transportation long range planning effort, workforce housing, and technology for microbusiness development. Commission meetings are open to the public and interested citizens are encouraged to attend.
- Provided general local planning assistance to member municipalities and responded to inquiries regarding zoning ordinance, subdivision regulation, and site plan review regulation revisions.
- Coordinated sub-regional workshops related to Planning Board process and general land use/transportation planning issues.
- Coordinated three meetings of the CNHRPC Regional Resource Conservation Committee (R2C2). The R2C2 seeks to bring representatives of each of the region's communities and conservation organizations together to work on conservation and natural resource issues that affect the overall region.

- Conducted nearly 200 traffic counts throughout the region.
- Finalized the update of the FY 2007-2016 Regional Transportation Improvement Program (TIP) and participated in the development of the New Hampshire Transportation Business Plan, a CAC-written plan that is a 25-year vision that will serve to advance transportation, economic development, land use and environmental goals throughout the State.
- Organized and hosted four meetings of the CNHRPC Transportation Advisory Committee (TAC). The TAC:
 - Renders technical advice to the CNHRPC regarding transportation plans, programs, and projects;
 - Evaluates and ranks application for the Transportation Enhancement (TE) and Congestion Mitigation and Air Quality (CMAQ) programs. Each program is competitive statewide with more than 3 million dollars in federal funding per year for the TE program and 7 million for the CMAQ program.
 - Evaluates and ranks projects within the Regional Transportation Improvement Program (TIP). The Regional TIP provides an avenue for projects to be considered for inclusion within the State-wide 10 Year Transportation Improvement Plan which is the guiding document for all major highway improvements on state roads.
- Continued to maintain and improve the regional transportation model. The transportation model is an integral component of the I-93 Bow to Concord Transportation Planning Study and other local and regional transportation planning projects.
- Developed a gravel roads fact sheet and provided guidance to local Boards and officials related to Class 6, gravel, and other road issues.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC) and assisted in the UMRLAC Management Plan update.
- Conducted a survey of 55+ housing in the CNHRPC region, funded by NHHFA.

Through the N.H. Department of Environmental Services support to the 9 regional planning commissions through the Regional Environmen-

tal Planning (REPP) Program, 2006 REPP work items included drafting the first volume of an innovative land use handbook to be distributed to communities and refinements to the Sprawl Indicators GIS data and mapping project.

For additional information, please contact the CNHRPC staff or visit us on the internet at www.cnhrpc.org .

Respectfully submitted,

*Sharon Wason, AICP
Executive Director
Central Regional Planning Commission*

*** phone: (603) 226-6020 * fax: (603) 226-6023 ***
internet: www.cnhrpc.org

Conservation Commission

The Warner Conservation Commission (WCC) had a productive year in 2006 responding to requests for wetland permits, commenting on proposed developments, conducting or assisting in land protection projects, and beginning a town-wide natural resource inventory.

The WCC embarked on a project that will result in a natural resource inventory of the town. This will be the most comprehensive inventory of natural resources such as farmland, forestland, wetlands and important wildlife habitat ever completed for the Town of Warner. The WCC sees this as the first step toward developing a town wide conservation plan that can serve as the natural resource component in the next update of the Town's Master Plan.

Working with its conservation partners and several generous Warner residents, the WCC conducted or assisted in four conservation projects conserving 300 acres of land in Warner.

Courser Farm Conservation Easement

The Town of Warner contributed \$125,000 from its Conservation Fund toward the purchase of a conservation easement on the Courser Farm. The Courser family, working with the Ausbon Sargent Land Preservation Trust and The Nature Conservancy has conserved 138 acres including the fields, wetlands and frontage along Schoodac Road. The Town's funds were matched 2:1 by a grant from the Federal Farm and Ranch Land Program and other private fundraising. Like the year before when the Courser family donated easements on two tracts of land, they again donated a significant portion of the value of this easement.

Wiggin Conservation Easement

Mimi Wiggin donated a conservation easement on 87 acres of her property in the Mink Hills. Once again the Town of Warner and the Society for the Protection of New Hampshire Forests worked together on this Mink Hills project. The Town covered all of Ms. Wiggin's expenses in making the easement gift and the Forest Society expenses totaling \$9,109.85. The conserved property abuts the Town's 900-acre Chandler Reservation and was ranked in the second highest category for protection in the Town's Minks Hills Conservation Plan.

Conservation Commission (cont.)

Herbert Goodwin Trust Land Gift

The Herbert Goodwin Trust generously gifted the Town of Warner 2.2 acres of land at the north end of Tom Pond. The Trustee Mark Bates learned of the Commission's goal of conserving land in the Warner River Floodplain and offered to donate the land. The land, comprised mostly of wetlands, was added to an existing Town-owned parcel to further increase the protective floodplain buffer along the Warner River.

Myron – Cecil Harris Trust Conservation Easement

The WCC played a small but crucial role in advising Martha Myron, Trustee for the Cecil Harris Trust, on her sale and gift of land to the Town of Hopkinton. The trust owned two adjacent parcels of land, a 40.6-acre tract in Hopkinton and a 70.3-acre tract in Warner. The Town of Hopkinton purchased the 40.6-acre tract as a town forest and the Trust donated the 70.3 acres in Warner to Hopkinton. The Town of Hopkinton then permanently conserved both tracts by donating a conservation easement to the Five Rivers Conservancy.

As in past years the WCC made every attempt to use its conservation funds wisely and leverage its money. This leveraging has been accomplished by encouraging both land and conservation easement donations, seeking matching grants, securing below market value sales and by partnering with state-wide and regional conservation organizations to help stretch our conservation funds. The WCC spent \$134,109.85 from its conservation fund which was leverage to secure \$551,000 worth of conservation projects in the town.

Respectfully submitted,



Concord Regional Solid Waste Cooperative Report

The Concord Regional Solid Waste Cooperative (CRSW Co-op), now in its seventeenth year of operation, reports that the total trash incinerated by the 27 member cities and towns in 2006 was 145,586 tons. This was an increase of 349 tons over 2005, a 0.2 % increase. Over the same one-year period, Warner's contribution to the total increased by 57 tons, a 2.85% increase.

The trash that gets hauled from Warner to the incinerator in Penacook is accounted for as follows. The transfer station accounted for 870 tons (42% of total), dumpsters accounted for 969 tons (46%), and Market Basket accounted for 246 tons (12%). These percentages are identical to last year.

The tipping fee at the incinerator is increasing to \$42.50 per ton in 2007, up from \$41.00 in 2006. The tipping fee is the charge for each ton of trash delivered to the incinerator.

Total budget for operating the CRSW Co-op for 2007 is \$7.2 million. Most of that cost is to pay for the contract with Wheelabrator Company to operate the incinerator. But, it also covers costs associated with operating the current ash landfill in Franklin and other operating costs.

The CRSW Co-op completed negotiations with Wheelabrator extending the contract through 2014 with an option to extend to 2018. This is very good news for Warner and our other member communities.

The Co-op's Alternatives Review Committee (Recycling Committee) completed its study of alternative ways to decrease the trash that is thrown away and incinerated. The one obvious area to decrease the trash is to increase the recycling. Most member communities do have recycling programs of their own, as does Warner. A report of findings and recommendations was completed in mid-2006. Your Co-op representative serves on this Recycling Committee.

Respectfully submitted,

*David Hartman, Warner Representative
Concord Regional Solid Waste Cooperative*

Warner Transfer & Recycling Station Report

The Warner Transfer Station has had another record year. Recycling of cardboard and paper increased from 215.31 tons in 2005 to 356.41 tons in 2006. this represents a 65% increase in recycling cardboard and paper.

During 2006 Warner Transfer Station had the opportunity to ship cardboard and paper directly to China. The cargo containers were loaded in Warner and went directly to the port in Boston, MA. Over 40,000 lbs of Warner cardboard and paper are now in China.

Northeast Resource Recovery Association field representative Adam Clark visited the Transfer Station for a tour. Present for the tour were Richard Senor, John Warner, George Packard, Selectman Wayne Eigabroadt and Selectman David Hartman. During the course of the 2-hour tour Mr. Clark stated numerous times that Warner was one of the best transfer stations in the state and that we recycled a wider range of product than most towns.

In 2005 the Transfer Station was able to recover \$46,669.58 in revenue and cost avoidance. 2006 becomes the best year in the Transfer Station's history by recovering \$62,832.51 in revenue and cost avoidance, an increase of 34.6%. Simply stated that means residents & Transfer Station employees are doing a great job.

One of the changes at the Transfer Station was the creation of a Foreman's position. I am proud to announce that longtime Transfer Station employee, Peter Newman, is the new Foreman. Congratulations on a well earned promotion.

Ron Piroso was hired to replace George Roberts who decided to retire. George will be missed.

For almost 5 years the Transfer Station has tried to expand. Because of growth in town our existing space is becoming very cramped. Director of Public Works, Allan N. Brown and his crew cut the fence up by the demo area and cleared about a 1/4 acre of trees. The new area will become home for the mulch. This will give us the room to process the mulch and eventually make it available to residents.

Warner Transfer & Recycling Station Report

For almost 2 years Warner has had an ongoing electronics collection program. Most towns in the area still have one-day events. The vendor we use is East Coast Electronics located in Massachusetts. East Coast supplies a 20-yard, closed top box for \$675.00, there are no monthly rental or transportation fees. Whether we put 2 tons or 10 tons of TVs & monitors, it is the same price. Foreman Peter Newman heads the program and keep records and packs the container. Most towns charge \$10.00 for TVs under 21" and \$10.00 for monitors; Warner charges \$5.00 and the entire program is paid for by this small fee. Warner is only one of 60 towns in New Hampshire that has an ongoing program and has had it years before the law goes into effect. Later this year TVs and monitors can no longer gone to the landfills.

Warner's demolition debris goes to ERCO. We pay \$50.00 per ton for tipping fee and disposal costs and \$275.00 for transportation. Shingles go to MTV and we pay \$35.00 per ton. Over 60% of demolition debris is composed of shingles and drywall. Warner uses drywall to build berms so that there is no disposal fee. Demolition fee for most other towns is \$90.00 per ton including shingles and drywall. Warner saves \$40.00 per ton on demolition debris, minus shingles, and saves \$55.00 per ton on shingles. Because of this we are able to keep demolition disposal costs the most reasonable in the area.

On a final note, the overwhelming success of 2006 is due to resident cooperation and a dedicated and skilled Transfer Station crew.

Thank you to everyone involved.

Respectfully submitted,

*Paul Fouliard
Department Head
Warner Transfer Recycling Center*

Transfer & Recycling Station

Statistics Year Ending 2006

Material	Tons	lbs.	Revenue	Cost Avoidance Savings @ \$41.00 per ton
Steel	95.00	212,800	\$2,581.42	N/A
Aluminum Cans	6.01	13,462	\$4,979.08	\$ 246.41
Dirty Alum.	2.39	5,353	\$ 477.00	N/A
Copper,brass				
batteries	6.33	1,4168	\$5,594.41	N/A
Tin Cans	8.50	19,040	\$ 394.75	\$ 348.50
Mixed Paper	356.41	798,358	\$14,913.25	\$ 14,612.81
Plastic 1-7	10.43	23,363	\$ 1,648.50	\$ 427.63
Glass	100.00	224,000	N/A	\$ 4,100.00
Clothes	11.75	26,320	N/A	\$ 481.75
Demo-Debris	64.00	143,360	\$10,642.00	N/A
E-Scrap	4.33	9,695	\$ 1,385.00	N/A
TOTALS:	665.15	1,489,931	\$42,615.41	\$20,217.10

Market Basket	\$10,309.25
Dumpsters	\$34,863.17
Total:	\$45,172.42

Summary:

Revenue	\$87,787.78
Cost Avoidance:	<u>\$20,271.10</u>
Total:	\$108,004.88 = 40% of budget recouped

Highway Department

The Highway Department had a very busy work season planned for 2006. We had started construction of the last 1,500' of Poverty Plains Road when the Mothers Day flood altered the complete work schedule. The construction season was practically over before Weaver Brothers Construction Co. had the opportunity to finish the construction project for us. I want to thank Lois Derby for allowing the Town to widen Poverty Plains Road, making the final part of the road much safer to travel on.

The May floods destroyed many roads throughout the Town and caused thousands of dollars worth of damage. We are still working with FEMA and the State of New Hampshire on a final solution concerning the damage caused by Schoodac brook washing away Connors Mill Road.

I also want to thank the residents that live on Howe Lane for being so patient and helpful through a very challenging time. Weaver Brothers Construction Company came to our aide by rebuilding Howe Lane and preparing the Connors Mill Road for the temporary Bailey Bridge.

We have asked FEMA for funds to do several projects that would enlarge culverts and raise the roadbeds on West Joppa and Horne Street. Also, some work will be done on Bean Road, Gore Road and other roads. Some funds will need to be appropriated at town meeting in order to finance the Town's share of these projects.

Mill Street was reconstructed. My thanks to the residents for working with us and being very patient while the construction project was underway.

The Warner Men's Club was very generous and donated over \$2,000.00 to plant trees along Main Street and the Police Station. A total of 12 trees have been planted. The Fall Foliage Festival also generously donated \$2,500.00 for trees to be planted along the streets of Warner in 2007.

I would like to thank Edward Mical, the Emergency Management Director for the Town of Warner, the State of NH DOT Bridge Crew, Weaver Bros., the Highway Department Crew and all the contractors that called with offers to help after the flood, as well as the residents that worked together to make the best of this difficult time.

Respectfully submitted,
Allan N. Brown - Director of Public Works

Road Committee

The Warner Road Committee was established by the Board of Selectmen to develop a list of priorities for the repair and reconstruction of existing roads. These are projects that are too large for our own road crew to undertake and would be done by road construction contractors. The Board of Selectmen believes that there are roads in our town that need serious attention and that we must begin to address the backlog of road work. The hope is that the work of this committee will provide enough information to bring to Town Meeting 2008 a list of priorities and some cost estimates and enable us to develop a plan to get this work done.

The Committee is comprised of members of the Board of Selectmen, Planning Board, Budget Committee, Conservation Commission, the Public Works Director, and persons knowledgeable of road construction.

The first task of the Committee was to develop an objective method to assess the current condition of roads and to determine what factors would help to develop priorities based not only on physical condition but also on the role each road plays in our community.

Over the past several months we have developed the Warner Road Sufficiency Rating System based on a model developed by the State of Vermont and recognized by the United States Department of Transportation. However, Vermont's approach was more complex than was required for our work, so the committee revised and refined it to better meet Warner's needs.

The system rates each road segment in terms of its base foundation, number and condition of culverts, drainage, slope, and alignment. It also takes into consideration the amount of traffic, number of accidents and importance for emergency vehicles access.

We are currently working to apply our system to each of the roads in town. Once that is complete we hope to obtain preliminary costs estimates on a few on the highest priority projects from an engineering firm. This information will be forwarded onto the Capital Improvements Subcommittee of the Planning Board for inclusion in the 2008 Capital Improvements Program.

Copies of the rating system are available from the Selectmen's office.

*Richard Cook, Chair, David Hartman, Ed Mical, David Karrick,
Jim McLaughlin, Peter Bates, Allan Brown*



Pillsbury Free Library

Director's Report 2006

In 2006 the library was again able to offer new opportunities for local residents. For example, you now have access to an online biography resource in addition to the online genealogy and news resources already available at home and through the library, thanks to the New Hampshire State Library. Ask library staff for passwords so you can use some of these databases from home. A pass to the Fells in Newbury was added to our list of passes which library users may borrow to visit museums and galleries.

We had some changes to our staff in 2006: Julia Sweeney moved, and Children's Librarian Betty Lovejoy retired, but Sue Wicksman (now Sue Matott) has taken her place, joining other hardworking staff members Linda Hartman, Kay Steen, Louise Hazen, and custodian Paul McAuliffe.

For 2007, we are pleased to announce we are expanding the library's hours to include Mondays from 1 to 5 pm, beginning in March. We are excited to be adding access to free downloadable audiobooks through a service set up by the State Library. A "Gates Staying Connected Grant" was obtained for the technical setup costs and also for some preparation work to set up for wireless Internet service, which should finally be available in 2007.

Also in process is a cooperative effort with Family Tree Health Care and MainStreet BookEnds to encourage literacy by providing free books and information about libraries to patients, funded in part by a Reach Out and Read Grant.

The Library's adult literacy and tutoring program, in cooperation with the High School Diploma Program and Second Start has been very active this year, and has resulted in Diploma and GED successes, as well as exciting progress in basic skills for others. Dedicated tutors Louise Hazen, Suellen Reel, Nancy Fitzgerald, Judy Ackroyd and others made this possible. Other volunteers who provide many hours of general help include Liz Young, Fern Lampron, Edie Rumrill, Marcia Moyer, Robert Stuart, Lynn Sullivan, Nancy Roberts, Suzanne Solomon, and the Board of Trustees.

Thank you also once more to Dimentech.com for hosting our <http://warner.lib.nh.us> website free of charge, and Marc Violette of TDS Telecom of Contoocook for providing free DSL Internet service.

2006 Library Statistics

Circulation (checkouts)

	2004	2005	2006
Adult Books	8,399	8,998	8,840
Children's and YA Books	6,468	8,221	8,714
Magazines	1,214	1,380	1,404
Audio and Video Recordings	<u>3,333</u>	<u>4,078</u>	<u>3,761</u>
Total	19,414	22,677	22,719

Collection size

	<u>2006</u>		<u>Total holdings</u>	
	Added	Removed	2005	2006
Books	990	431	24,182	24,741
Audiobooks/Readalongs	31	47	805	789
Music	4	3	231	232
Videos/DVDs	97	30	776	843
Mags. & Newspaper	4	3	74	75
Software/CD-ROMs	0	0	37	37
Microfilms	0	0	105	105
Filmstrip sets	<u>0</u>	<u>0</u>	<u>138</u>	<u>138</u>
Total	1,126	514	26,348	26,960

Registered borrowers: New: 175 Left/deceased: 72 Total: 2809

Interlibrary Loans: 535 items borrowed, 619 lent out. Total: 1154.

Programs: 163 library programs were held, with 2498 total attendance, plus over 295 individual tutoring sessions. The Frank Maria Meeting Room was also used 86 times by others.

Passes to the Christa McAuliffe Planetarium, Museum of NH History, Museum of Fine Arts, Mount Kearsarge Indian Museum, Currier Gallery of Art, and the Fells were used a total of 51 times.

Please feel free to contact us at: 456-2289 or info@warner.lib.nh.us

Respectfully submitted,

*Nancy Ladd
Library Director*

2006 Pillsbury Free Library Treasurer's Report

Report of Trust Funds:

	<u>Balance 01/01/06</u>	<u>Credits</u>	<u>Debits</u>	<u>Balance 12/31/06</u>
Eleanor Cutting Fund	\$ 50,797.90	\$ 2,526.89	\$ 250.00	\$ 53,074.79
Frank Maria Fund	\$ 7,113.48	\$ 228.07	\$ -	\$ 7,341.55
Mary Martin Children's Fund	\$ 5,228.97	\$ 138.14	\$ -	\$ 5,367.11
Lloyd & Annie Cogswell Fund	\$ 21,145.54	\$ 841.92	\$ -	\$ 21,987.46
Richard & Mary Cogswell Fund	\$ 100,000.00	\$ 3,669.42	\$ 3,000.00*	\$ 100,669.42

*Transferred to Gen. Op. Fund

Report of Non-Lapsing Funds:

	<u>Balance 01/01/06</u>	<u>Credits</u>	<u>Debits</u>	<u>Balance 12/31/06</u>
Copier/Printer Account	\$ 773.08	\$ 689.74	\$ 435.91	\$ 1,026.91
Fines and Fees Account	\$ 1,262.64	\$ 748.27	\$ 428.23	\$ 1,582.68
Donations Account	\$ 9,797.90	\$ 4,289.76	\$ 4,138.00	\$ 9,949.66

Report of General Operating Funds

	<u>Balance 01/01/06</u>	<u>Credits</u>	<u>Debits</u>	<u>Balance 12/31/06</u>
General Operating Account	\$ 28,153.65	\$ 92,393.86	\$ 71,895.65	\$ 48,651.86

Other Funds: Personnel expenses paid via Town Finance Office as part of Library's allocation: \$95,398.20

Pillsbury Free Library

2006 Report of Income and Expenses

Jan. - Dec. 2006

Income

Book & Equipment Sales	\$ 2,544.15
Copy/printer income	676.98
Donations, Grants and rebates	2,226.40
Fines & Fees	740.68
(1) Government - Local	181,064.04
Interest Income	7,844.12
Trusts - Town	<u>2,814.11</u>
Total Income	\$197,910.48

Expense

Copier/printer Expenses	\$ 435.91
Capital Expenses	28,858.07
Collections	15,093.41
Donations/Grants spent	975.00
Misc. Expenses	4,050.72
Personnel expenses	101,634.46
Building Maintenance/Operation	<u>21,484.63</u>
Total Expense	<u>\$172,532.20</u>
Net Income(1)	<u>\$ 25,378.28</u>

Notes:

- 1) The Town contribution to library funds is based upon the Town's assessed property value. Surpluses are allowed to accumulate so that there are funds to be spent in the years just before a new reassessment, because inflation often exceeds changes in the library's allocation.

Respectfully submitted,

*Carol T. McCausland
Treasurer, Board of Trustees*

Planning Board Report

The workload of the Planning Board does not diminish. We have had to relinquish our work sessions and schedule a second regular meeting in order to keep up with the workload of permit applications, site plan reviews, and other business.

Currently before the Board are three big projects which require a great deal of research and time. These are the RAW site plan, Begin LLC site plan and the Alan Wagner subdivision. All of these projects are in the Exit 9 area and within the commercial district. Two are in the Intervale Overlay District and have received much public attention.

Below is a list of applications that came before the board during the year of 2006 and action that was taken.

Minor Subdivisions	9
New lots created	12
Major Subdivisions	0
New lots created	0
Lot line adjustments	1
Site Plan Applications	3
Voluntary mergers	4

As the requirements of the town change so must the ideas and actions of the Planning Board. In the past year we have modified and updated Warner's Subdivision Regulations, Site Plan Regulations, and Zoning Ordinances. Also new this year is the Earth Excavation Regulation. We hear the voices and ideas of Warner's residents at meetings, on the street, at the store, etc., and as a result the Board is proposing several changes in the Zoning Ordinance although nothing really major this year. Hopefully the voters will approve them at Town Meeting.

We said goodbye to our secretary Sissy Brown. She had been a very dedicated secretary but wished to fulfill a life long dream, so has moved on to a new career in the skies. We welcome Deb Freeman who started in October.

Respectfully submitted,

*Barbara Annis
Chair*

Chandler Reservation Committee Report

The Chandler Reservation Committee continued to oversee projects that had been ongoing from the previous year. The updating of the Reservation's survey plan to include some former Warner Water District property, which is now part of the Reservation, and its associated boundary marking were completed.

The Committee continued to work with Forester Ron Klemarczyk of Contoocook who is assisting the committee in managing a timber sale that was awarded in 2005. The sale area is adjacent to the Weaver Rd, so called, off Howe Lane. As mentioned in last year's report, during the latter part of 2005 the weather and forest conditions became very wet and the sale was not able to be started. Unfortunately, the weather and forest conditions were not favorable during 2006 and the sale could not be started. Not only were the site conditions unfavorable for operating, the road leading to the site, Howe Lane, experienced some very extensive washouts earlier this year and it was a considerable amount of time before the road was able to be repaired to a sufficient condition that would allow the contractor to get his equipment to the site. And, the rain kept on coming this fall. It is our hope in 2007 we will experience much more favorable conditions to allow this job to be completed.

Roadside maintenance mowing work was done on the Weaver and Osgood Roads. The old Ski Tow area was not mowed this fall but is planned on being done in 2007 if it is not too wet again.

In 2007, trail maintenance work is being scheduled for the White Trail, the Cross Minks Trail and the Self-Guided Woods Walk Trail. The Committee would like to remind anyone interested in hiking the trail system constructed on the Reservation that maps and associated information are available at the Town Clerk's office or can be read and/or downloaded from the Town's Web Site at: <http://www.warner.nh.us/chandler.htm>

Respectfully Submitted,

*Allison P. Mock
Stephen Hall
Richard M. Cutting
Gerald B. Courser*

Chandler Reservation Committee

Zoning Board Report

The Zoning Board of Adjustment has had many cases this year, some more controversial than others. We started out with Cingular Wireless coming for a special exception and variance to construct a cell tower, after several months of balloon tests, they withdrew their application. The Zoning Board granted a special exception and two variances which would allow VS Warner to begin the process for a hotel to be sited on the corner of Route 103 and North Road. A group calling itself Smart Growth disagreed with the variances being granted and have taken the ZBA to court. The case is scheduled to be heard February 9, 2007. Other cases that were heard and granted were:

- Three cases of needing to build closer to the property line than is allowed.
- Using more than 25% of a dwelling for a home business.
- Asking for a variance of 9'6" to the height regulation.
- Irving Oil asked for a variance for more signage than is allowed by the ordinance but less than what Mobile had.
- A variance was given for a lot being created to settle an estate that would only have 114 ft. of frontage on a Class V road the rest is on a Class VI road.

If you are interested in being a member of the ZBA please sign up on Election Day or contact Deb in the Zoning office. The Zoning Board meets the second (sometimes third) Wednesday of the month. Applications for a hearing must be submitted to the secretary three weeks before the scheduled meeting. If no applications are received, the meeting will be canceled. Office hours are Monday and Wednesday mornings from 8:00 a.m. - 12 noon.

We would like to thank Evie Joss for her many years of service to the ZBA; her wisdom was greatly appreciated. We wish her the best of everything in her new home. Also we want to thank Sissy Brown for keeping us on the straight and narrow as our secretary. Best Wishes to you Sissy in your new endeavors. Finally we would like to welcome Deb Freeman as our new secretary.

Respectfully submitted,

Martha Thoits - Chair

Odd Fellows Building Committee

The Odd Fellows Committee has been meeting periodically throughout 2006 with the Board of Selectmen and the Odd Fellows Block Partnership, led by preservation planner/developer, Christopher Closs. Mr. Closs has determined with the aid of his architect and various engineers that the renovation of the building into professional office space is achievable. The principal impediment to initiating the rehabilitation process is solving the need for adequate parking, since the Odd Fellows lot lacks any land for this use.

The building is situated on an irregularly shaped .15 acre of land. The northern portion of the site provides a deeded right-of-way passage from Church Street to the Simonds School parking lot. The renovation of the building will require up to forty-eight parking spaces – twelve of which must be located adjacent to the building, including four spaces for the handicapped. Currently, the site provides a maximum of two spaces for parking. Lack of off-street parking has also become an issue along Main Street as sites of adequate size and availability for additional surface parking are quite limited.

In 2005 the Selectmen appointed a Parking Committee to study the current parking situation throughout the village and identify possible sites for additional parking. Following many months of meetings with business owners, abutters and Warner Fall Foliage Festival representatives, the committee submitted a full report to the Selectmen in November 2005. The committee determined that at many times during the week, and on most weekends, lack of parking on Main Street is a serious problem. There are not enough spaces to accommodate the demands of patrons of local businesses. At other times, particularly on evenings when there are civic, fraternal, and other town functions, the lack of parking is a problem. Simonds School also has safety issues with loading and unloading school buses and parents dropping off and picking up their children.

The Parking Committee surveyed the area around the village for alternate parking locations. With the density and number of buildings along Main Street, and to maintain Warner's rural village aesthetic, it was decided to examine the area behind downtown businesses. The final site recommended to Selectmen would solve the town's parking issues as well as long-standing concerns at Simonds School. The plan would also provide school bus access nearer school entrances, allow emergency vehicle access to all sides of the school building, provide more parking for teachers and staff, solve storm water runoff and drainage problems in the area around the school, town hall, and the Odd Fellows building, and provide access to Town-owned recreation land adjacent to school property. Most everyone who viewed the proposed plan agreed it would be a

desirable reconfiguration of the property around the Simonds School building. However, the anticipated costs appeared greater than what the OFBP, the Town, and the School District can currently afford. Given this reality, talks continued and the groups refocused in early 2006, eventually developing the current, more simplified solution in conjunction with the help of a key Main Street landowner, the Moore family, owners the FootHills Restaurant.

NEW PLAN

The proposed schematic parking plan pictured here, is designed to increase parking spaces for teachers and staff of the school, the Town Hall, merchants, and the Odd Fellows Building. This well-designed, carefully sited lot, tucked behind Main Street, would serve the community without disrupting the village's character. This simplified plan retains the benefits of a reconfigured bus loop in the northeast corner that would allow restoration of the school's lower playing field along Kearsarge Mountain Road, while solving some of the congestion and safety issues around the daily opening and closing of classes. In addition, extending parking into the field behind the FootHills increases evening and weekend parking counts for the village and allows the landowner an opportunity to restore the old "Red Barn" for commercial use. Interconnection would be made by new pathways and stairs between Main Street and this elevated parking area.

In order to proceed with the redevelopment of the Odd Fellows Building the Selectmen and the OF Committee are proposing to work with the Moores and SAU #65 to develop parking behind the Foot Hills Restaurant and adjacent to the current school parking lot. Four different sources of outside funding, in addition to town and school district monies, are currently under investigation to finance construction of the proposed parking plan. To date, the Selectmen have held one informational presentation to explore the feasibility of establishing a Tax Increment Financing District for Warner Village, as one means of securing funding for future parking solutions and other village infrastructure improvements. The long term goal is to complete the full plan with the school bus and parking loop in conjunction with the Town and the School District at a later date, as additional funding becomes available.

Respectfully submitted,

*Anthony Mento
Rebecca Courser
Stephen Brown
James McLaughlin*

Warner Village
Central Parking
Facility

TOTAL AREA
217,581 SF
4.995 ACRES
INCLUDING EASEMENT

CHURCH STREET

ODD FELLOWS

TOWN HALL

COLBY

FOOTHILLS

BARN

ELEMENTARY SCHOOL

CONCEPTUAL PARKING PLAN
PELETTIERI ASSOCIATES, INC.

Warner Village
Central Parking
Facility

Conceptual Parking Plan
Pellettieri Associates, Inc.

Fall Foliage Festival

After last year's wash out and record high water, this year's Festival enjoyed the absolute best weather (75 degrees, bluest of skies, and no wind for three days). As a result, the crowds kept coming, the kids were smiling and the vendors were happy.

I would like to thank the Board, event organizers, sponsors and all the volunteers for the support and help they give to the Festival year after year. The true spirit of Warner is on full display during this weekend and our visitors always mention the hospitality shown to all. Please help the Board continue the Festival by volunteering next year. We are always looking for new faces and we really appreciate the "can do spirit" of the townspeople.

Financially the Festival had a record revenue year and the best year in the last ten for net income. At our December 4th annual meeting over \$22,000 was distributed to several community organizations and to support Town projects.

2008 will mark the sixtieth Festival and with your help and input the next sixty will be as great as the last sixty. Visit us on our web site, www.wfff.org, for updates and events planned.

The 2008 Board of Directors:

Sean Bohman, President
Susanne Solomon, Vice President
Kathy Carson, Secretary
Dave Hartman
Michelle Courser

Ann Marie Smith, Treasurer
Pam Trostorff
Paul DeGeronimo
Tina Schirmer

After three years as President, Ray Martin is retiring to the position of Superintendent of Grounds. The use of the Gator kept him volunteering.

Fall Foliage Festival (cont.)

THANK YOU to the following town residents who answered our May 2006 mailed request for donations. Your generosity covered many pre-festival expenses and helped to make the festival a big success.

Chuck & Judy Ackroyd
Mickey & Dick Allen
Karen Merrill-Antle & Dennis Antle, Jr.
Ann Austin
Mike & Anne Ayotte
Tim & Kristen Riley Blagden
Alphe & Sylvia Blanchette
Hank & Paula Bothfeld
Suzanne M. Bouchard
Joe & Sallie Brassard
Paul C. Breslin
Bill & Jane Broadrick
Brown Family Realty
Cantrell Family
Kirstie & Beverly Chandler
Nancy & Ken Cogswell
JD & Carol Colcord
Deb & Wes Cook
Doris & Gene Cook
Rebecca Courser & Richard Cook
Janice Cutting
Richard & Virginia Dahlgren
Steve & Edie Daigle
Arne & Christine Daniels
Robert & Susan DeLuca
Lois J. Derby
Mr. & Mrs. Kenneth H. Drew
Julie R. Durgin
Russell Ellsworth
Mrs. Joyce Good
H. Guay & C. Bellemare
Jeanne & George Hallenborg
Maureen Hampton

Dave & Linda Hartman
Beverley & John Howe
The Jenna Family
Evie Joss & Family
David & Martha Karrick
Charlie & Joyce Kellogg
Paul & Pat Leary
Derek & Debbie Lick
The Lindners
Phil & Mary Lord
Betty & Peter Lovejoy
MadgeTech Inc.
Sara McNeil
Mitch & Belle Michaud
Liz Mills
Faith & David Minton
Wally & Barbara Morse
Walter & Marcia Moyer
Pat & Lee Murray
NH Telephone Museum
Juanita & Lloyd Nolan
Gordon & Judy Nolen
Tricia Orr & Melvin Herbert
George & Judy Pellettieri
Ron & Carol Piroso
Rego Family
Maida M. Rogers
Mrs. Edith L. Rumrill
Tina Schirmer & Rick Davies
Angela Spinney & Chris Ross
Laurie Strauch
Dr. Bruce & Mary Stuart

Fall Foliage Festival (cont.)

Charles & Martha Thoits
Bud & Nancy Thompson
Steve & Pam Trostorff
Dick & Alice Violette
Weststate Construction Corp.
Hugh & Susan Beere Wilkerson
David Worster
Jim & Carol Zablocki
Stan & Arlene Zalenski
Anonymous (11)

We thank Ray Martin and Henry Garcia who completed their 3-year terms on the Fall Foliage Festival Board, and Rich Dahlgren who completed a 1-year term. Special thanks to Maureen Hampton who has moved on after many years as WFFF bookkeeper. Her generous contribution of time, wisdom, and efficiency have been invaluable to the festival and the Board.

An Open Letter to ALL Warner Residents

From: Commissioners of the Warner Village Water District

The Warner Village Water District encompasses most of the village of Warner and in the early 90's the precinct boundary was extended to cover the commercial area at Exit 9, the Warner Intervale. In total, the District serves about 200 customers with water and sewer services. This user base is small when compared to the costs associated with maintaining both water supply and sewage collection and treatment systems. Over time these costs have continued to increase as federal and State mandated programs and testing requirements have been established.

Components of the water and sewer systems are old, in some cases over one hundred years, and the District has undertaken projects to replace water and sewer mains in various areas. While some of the cost of these improvements have been covered by federal grants, recent projects have required the District to borrow substantial amounts to pay for them. Replacing water and sewer mains on Geneva, Roslyn, and Kirtland Streets and the reconstruction of Mill Street in 2006 are representative of these improvements.

In the past two years, the District has embarked on a project that is primarily intended to meet the growing demands for water at Exit 9. A 200,000 gallon storage tank off Latting Lane is planned to be tied into the system on North Road to provide an adequate supply of water and water pressure for fire suppression for the existing and planned commercial buildings in the Intervale District. Originally, a third well was a part of the District's plans, but has been dropped because of the overall increases in project costs. Construction of the storage tank could begin in the spring of 2007. While the District has applied for and received a grant for \$263,000 toward this project, it must borrow the remainder, \$782,000 in order to complete the tank and connecting line. Another factor which has put additional financial strain on District users was the assumption in 2006 of a \$100,000 loan to pay for its share in the reconstruction of Mill Street - replacing 100 year old water and sewer lines.

Every resident of the Town benefits from the water and sewer system. Without these services there would be no quaint downtown, including museums, realtor offices, the library, restaurants, medical offices, lawyer's office, Simonds Elementary School, other businesses, and the center of the town - Town Hall. This town-wide benefit is especially true of the Exit 9 commercial area. The

auto services, Market Basket, Aubuchon Hardware and food services are a vital part of Warner's economic life. In addition to the services afforded to town residents, as well as to travelers and people from other communities, these businesses provide jobs for many in town and their tax revenue is an important source for Town government. Moreover, additional commercial development is on the verge of being approved. Adequate water supply is an essential ingredient in ensuring that this new growth will flourish.

While borrowing to maintain the village's services has been long considered the District's responsibility, taking on this new debt for Exit 9 improvements will mean more of a financial burden on District customers than ever before. In view of the town-wide significance of the Exit 9 area, we ask that the Town approve a petition article on the 2007 Town Meeting Warrant which requests an appropriation of \$182,000 to be provided to the District for this project. The District has already approved a bond of \$600,000. The \$182,000 represents the additional increase due to escalating construction costs.

Warner Village Water District

Commissioners' Report

2006 was a year of significant challenges and accomplishments for the District. The District, in cooperation with the Town, completed the replacement of water and sewer lines as part of the Mill Street reconstruction project. Fifty new water meters were replaced on West Main Street as the first phase of a plan to replace all old meters in the precinct in the next three years. New roofs were put on three of the treatment plant buildings. New safety equipment was purchased which will allow District personnel to inspect and repair manholes more safely. The District was recognized nationally by EPA as being the most improved treatment plant in the Country. Jer Menard who is primarily responsible for this improvement traveled to Texas to receive the honor.

Among the challenges faced this year was the flooding in May that filled the headworks building with 35 feet of water. Steps have been taken to prevent this from happening again. A FEMA grant of \$11,000 was received to replace pump motors and electrical equipment that was damaged.

Another problem that occurred was a plugging of the sewer main just across the river from the plant by an accumulation of grease. This grease plug was finally cleared out but at an expense of \$6,380. It is indicative of years of inattention to maintenance of the sewage collection system, a situation that is being addressed. It points out the importance of customers not disposing of grease into the sewer system.

Another challenge that faced the Commissioners was a suit before the Public Utilities Commission brought by the four residences on North Village Road to prevent the District from terminating their water supply. The PUC ruled that the District must not shut them off. The District's dilemma in supplying these few users was brought to a head in October when the main which serves them developed a crack that emptied water from the storage tank and left the entire precinct with no water for the better part of a day. Service to North Village Road was restored by means of a temporary water line on the surface. The main line leak was then repaired and water supply restored.

The District has continued to pursue its plan to construct a 200,000 gallon storage tank on high ground off Kearsarge Mountain Road and a third well to ensure uninterrupted service. Due to the rapid rises in overall construction costs additional funds are needed beyond what the 2004 Annual Meeting authorized.

Warner Village Water District Commissioners' Report (cont.)

The District Commissioners thank Weaver Brothers Construction, the general contractor on the Mill Street project, for their performance in completing the Water District's portion of that project. It was a project long overdue. As a result of the upgrade the District no longer has to perform testing for the presence of asbestos in the water. We also recognize Weaver Brothers efforts and support in locating the water line break on October 10th and for helping to restore temporary water service to the North Village residents.

The Commissioners also thank Fire Chief Richard Brown and his personnel who, on October 11th, laid out and later retrieved 2400 feet of 4 inch fire hose running from the Royce Pump House hydrant to a hydrant on Main Street so the water system could be filled.

Last, but not least, thank you to the Water District customers who had to endure the long ten days until the water tests came back showing the water was safe to drink. The District greatly appreciated your patience and understanding.

As always, the Commissioners invite the public to attend their bimonthly meetings, held on the second and fourth Mondays at 1:00 PM at the Treatment Plant on Joppa Road. Residents of the District are reminded that the Annual District Meeting, held on March 20, 2007 this year, authorizes the Commissioners to conduct business for the coming year, including adopting a budget, changing rates, if needed, and electing District officials. This is your opportunity to vote on District affairs.

Respectfully submitted,

Philip W. Lord, Chairman

Peter E. Newman

Lynn C. Perkins

Report of Treasurer

Warner Village Water District

December 31, 2006

BALANCE SHEET

ASSETS

Cash on hand, December 31, 2006	\$	90,859.89
Accounts Receivable:		
Water/Sewer Rents	\$	5,405.92
Receivables - unbilled	\$	49,750.68
Total Accounts Receivable	\$	55,156.60
TOTAL ASSETS	\$	146,016.49

LIABILITIES

NH Municipal Bond Bank	\$	-
National Rural Water Assoc.	\$	94,571.35
USDA Rural Development	\$	109,446.00
Sugar River Savings Bank	\$	144,373.31
TOTAL LIABILITIES	\$	348,390.66
EXCESS OF ASSETS OVER LIABILITIES	\$	(202,374.17)

VALUE OF VILLAGE DISTRICT PROPERTY

Water & Sewer Mains (partial)	\$	360,224.00
Land	\$	54,700.00
Buildings	\$	598,760.00
Equipment	\$	1,081,101.00
Storage Tank	\$	280,000.00
Construction in progress	\$	148,807.19
Subtotal	\$	2,523,592.19
Less depreciation	\$	(1,091,799.00)
TOTAL VALUE OF PROPERTY	\$	1,431,793.19

Receipts and Payments 2006

SOURCES OF REVENUE:

Federal Grants	\$ 11,684.26	
Property Taxes	126,768.89	
Shared Revenue - Block Grant	810.72	
Water Pollution Grant (Reim.Bond)	9,632.00	
Other Government Grants (DES)	0.00	
Water Supply Charges	62,124.10	
Sewer User Charges	141,591.96	
Service Charges	0.00	
Sale of Meters	200.59	
Interest on Investments	5,620.55	
Tie-in Fees	0.00	
Miscellaneous	2,500.00	
Bonds/Notes	100,000.00	
SRSB Line of Credit	63,291.84	
TOTAL REVENUES		\$ 524,224.91

LESS TOTAL EXPENDITURES	570,979.58
BALANCE	(46,754.67)
PLUS CASH ON HAND 12/31/05	137,614.56
CASH ON HAND 12/31/06	\$ 90,859.89

EXPENDITURES

Administrative:

Salaries	\$ 16,384.01	
Office Expense	6,578.60	
Audit	2,950.00	
Legal	8,900.29	
FICA/Medicare	7,501.46	
Employee Benefits	44,007.44	
Retirement	4,719.51	
Insurance	6,211.58	
Memberships/Education	1,092.00	
State Licenses/Fees	50.00	
TOTAL ADMINISTRATIVE		\$ 98,394.89

Receipts and Payments 2006

Water System:

Salaries	\$ 24,502.25	
Meters	715.35	
Entrance Repairs	30.69	
Building Materials & Repairs	180.90	
Miscellaneous	197.72	
Electricity - Denny Hill Storage	145.86	
Tools	222.04	
Electricity - Royce Well	8,369.42	
Propane - Pump House	158.57	
Chemicals	740.14	
System Maintenance	586.50	
Testing	4,210.91	
Repairs - Outside Contractors	660.30	
TOTAL WATER		\$ 40,720.65

Sewer System:

Salaries	\$ 57,172.00	
Lab Expense	7,438.97	
Supplies	304.71	
Truck Gas	2,605.74	
Truck Maintenance	5,372.23	
Sewer Materials	1,244.68	
Equipment Repairs	1,492.89	
Uniforms	725.57	
Chlorine/Chemicals	6,549.05	
Electricity - Plant	16,052.98	
Safety Equipment	4,517.35	
Miscellaneous	478.37	
Tools	390.03	
Building Maint. & Repair	6,500.00	
Service - Outside Contractors	11,383.94	
Sludge Removal	7,283.87	
Electricity - Pump Station	1,160.35	
Maintenance - Pump Station	4,259.52	
Propane - Plant	2,420.71	
Testing - EPA/State	2,555.00	
TOTAL SEWER		\$ 139,907.96

Receipts and Payments 2006

Long Term Debt:

Bond Principal - Plant	\$ 14,000.00	
Bond Principal - Geneva, Roslyn St.	4,759.00	
Bond Principal - Mill Street Project	5,421.50	
Bond Interest - Plant	1,043.00	
Bond Interest - Geneva, Roslyn St.	5,139.22	
Bond Interest - Mill Street Project	2,773.54	
TOTAL LONG TERM DEBT		\$ 33,136.26

Machinery, Vehicles, Equipment	-
New Contruction	-
System Improvements	258,819.82
Contingency	-
To Capital Reserve Fund	-
TOTAL EXPENDITURES	<u>\$ 570,979.58</u>

Warner Village Water District 2006/2007 Budget

ACCT #	APPROPRIATIONS	APPROP 2006	SPENT 2006	COMMISSIONERS'		BUDGET COMMITTEE	
				BUDGET	2007	RECOMMEND	NOT REC
				2007		2007	2007
4130	Executive	17,195.00	16,384.01	19,330.00		19,330.00	
4150	Financial Administration	8,250.00	9,528.60	8,800.00		8,800.00	
4153	Legal	1,000.00	8,900.29	2,000.00		2,000.00	
4155	Personnel Administration	57,415.00	56,228.41	60,581.00		60,581.00	
4196	Insurance	6,015.00	6,211.58	6,440.00		6,440.00	
4197	Regional Association Dues	1,100.00	1,142.00	1,240.00		1,240.00	
4199	Other (Contingency)	5,000.00	-	5,000.00		5,000.00	
4326	Sewage Collection/Disposal	133,075.00	139,907.96	133,195.00		133,195.00	
4331	Water Services	33,980.00	34,364.23	37,515.00		37,515.00	
4335	Water Treatment & Other	13,150.00	6,356.42	13,600.00		13,600.00	
4711	Principal - Long Term Bonds	23,501.00	24,180.50	13,259.00		13,259.00	
4721	Interest - Long Term Bonds	8,611.00	8,955.76	8,781.00		8,781.00	
	Machinery, Vehicles, Equip.	-	-	-		-	
4903	New Construction *	18,400.00	-	-		-	
	System Improvements	185,500.00	191,094.11	204,700.00		204,700.00	
4915	To Capital Reserve Fund	-	-	-		-	
	TOTAL	512,192.00	503,253.87	514,441.00		514,441.00	
	*Encumbered						

Warner Village Water District 2006/2007

Sources of Revenue

ACCT #	Revenue Source	Estimated 2006	Actual 2006	Estimated 2007
3319	Federal Grants	5,900.00	11,684.26	0.00
3351	Shared Revenue Block Grant	811.00	810.72	811.00
3354	Water Pollution Grant (Reimb)	9,632.00	9,632.00	0.00
3402	Water Supply System Charges	65,000.00	62,124.10	65,000.00
3403	Sewer User Charges	145,000.00	141,591.96	145,000.00
3409	Other Charges	0.00	200.59	0.00
3502	Interest on Investments	1,200.00	5,620.55	2,500.00
3509	Other Misc. Revenues	2,500.00	2,500.00	2,500.00
	Precinct Tax	0.00	126,768.89	0.00
	From Surplus	33,100.00	0.00	0.00
3934	From Bonds/Notes	100,000.00	100,000.00	182,000.00
	TOTAL REVENUE	363,143.00	460,933.07	397,811.00

TOWN OF WARNER
MARCH 14, 2006 ANNUAL MEETING MINUTES

ARTICLE 1: To choose all necessary Town Officials for the year ensuing:

Selectman for 3 years:	Richard Cook	746
Moderator for 2 Years:	Raymond Martin	789
Tax Collector for 3 Years:	Marianne Howlett	793
Town Clerk for 3 Years:	Judith A. Rogers	809
Town Treasurer for 3 Years:	Barbara Proper	78
Supervisor of the Checklist for 6 Years:	Martha Thoits	767
Budget Committee, 2 positions for 3 years:	Barbara Bartlett	756
Write-in:	Harold Whittemore	
Budget Committee, positions for 1 Year:	John Warner	740
Trustee of Pillsbury Free Library, 3 positions for 3 Years:	Dianne M. Bischoff	700
	Fred Creed	715
	John Warner	710
Trustee of Pillsbury Free Library, 2 positions for 1 Year:	Patricia Albano	558
	Anna Allen	538
	Hugh Wilkerson	262
Chandler Reservation Committee for 4 Years:	Gerald Courser	800
Trustee of Trust Funds for 3 Years:	Dale L. Trombley	726
Trustee of Town Cemeteries, 2 positions for 3 Years:	Gerald B. Courser	779
	Robert Shoemaker III	774
Almoners of Foster & Currier Funds for 3 Years:	Diane Violette	777

Moderator Raymond Martin opened the 2006 Annual Meeting of the Town of Warner at 7:00 PM, Wednesday, March 14, 2006, in the Warner Town Hall, 5 East Main Street, Warner, New Hampshire. About 200 residents stood to Pledge Allegiance to the American Flag and Reverend J. Jermain Bodine of the United Church of Warner followed with the invocation.

The 2005 Warner Town Report was dedicated to Mr. and Mrs. Theodore Young. Moderator Martin acknowledged the recent passing of the Town’s Health Officer, Charlie Durgin, announced that a Memoriam to Benjamin Fifield, Town Employee for the Highway Department, can be found in the Town Report and he recognized The Parks and Recreation Committee for the successful completion of the Riverside Park project.

The Moderator read the results of the previous day's ballot voting, (listed at the beginning of this report), reported that 783 voters voted, 43% of the total registered voters, there were 40 new registrants, thanks were extended to those who helped rally support for the proposed Middle School and its Sutton location.

The Moderator introduced Chairman of the Budget Committee, Michael Cutting, to review the 2005 Budget and present the proposed 2006 Budget. Mr. Cutting thanked Jere Henley and Christine Perkins for their dedication and years spent on the Budget Committee and on behalf of the Town he thanked the Board of Selectmen for their good management. He proceeded with an overview of the 2005 Budget.

All the Warrant Articles are recommended by the Budget Committee and included in the budget - not including the Elderly and the Veteran's Article, they are considered to be Revenue Articles.

Chairman Cutting stated that if the Budget remains unchanged after tonight's voting and the Selectmen apply surplus as they have in the past, the increase to the overall 2006 Town Budget should remain at 3%.

Mr. Cutting went on to address four warrant articles:

Article 4:

The Fire Department's 2005 request for a \$237,500 grant was denied. The Department is reapplying for the grant this year. The amount is included in the 2006 Budget and is included in the overall 3% budget increase.

Article 10:

Fire Department \$70,000 Capital Reserve Fund. The Fire Station will have to be rebuilt or a new one constructed in the near future. The Budget Committee felt it was fiscally appropriate to put money aside to aid in the planning and decision making process when that time comes.

Article 5:

Conservation Commission request for \$50,000. There were long discussions held concerning this money. The Budget Committee realized that the wording of the original Warrant Article presented and voted upon at Town Meeting a few years ago stated that the Change in Use Tax the Town collected would be the Commissions "sole source of income." Since then, each year at Town Meeting, additional money has been voted on and passed to add to the fund. This year, the Budget Committee voted to support Article 5 based on the actions of the townspeople shown at previous years Town Meetings.

Article 6:

\$100,000 in a Construction Capital Reserve Fund. The construction project supported by the Budget Committee last year has been re-prioritized. A new project has become a priority so therefore will be addressed by the Selectmen.

The Moderator relayed the rules of the meeting. He then apologized for not doing this earlier and introduced and welcomed Laura Buono, Warner's First Town Administrator.

Martha Mical was recognized and made a Motion:

To Move and Hear Article 15 first, Article 4 second and Article 18 third and on the recommendation from the State of New Hampshire, Article 15 and 18 be Paper Ballot Votes.

Moderator asked if the Paper Ballot was part of Ms. Mical's Motion. Ms. Mical said it was a recommendation and deferred to the Board of Selectmen for verification.

Selectman Wayne Eigabroadt said the Secretary of State's Office said a Paper Ballot is required for the vote on the Veterans Exemption. Ms. Mical added that it is also required for the Elderly exemption.

**Motion made to Second the Motion. Voice Vote. All in Favor.
Motion Passed.**

Moderator read Article 15.

Article 15:

Shall the Town vote to modify the elderly exemptions from property tax in the Town of Warner to read as follows: For persons 65 years of age up to 75 years of age \$50,000.00 from \$30,000.00; for a person 75 years of age up to 80 years, \$75,000.00 from \$50,000.00; for a person 80 years of age and older, \$100,000.00 from \$75,000.00? To qualify, the person must have been a New Hampshire resident for at least 5 (five) consecutive years, own the real estate individually or jointly, if the real estate is owned by such person's spouse, they must have been married for at least 5 (five) consecutive year. In addition, the taxpayer must have a net income of not more than \$30,000.00 or if married, a combined net income of not more than \$45,000.00 and own net assets not in excess of \$85,000.00 excluding the value of the person's residence. (Recommended by the Board of Selectmen; by the Budget Committee)

Article Moved. Seconded.

Selectman Richard Cook was recognized to explain. Discussion followed.

Asking for and hearing no further questions or comments, Moderator closed the discussion.

Paper Ballot Vote Taken. Article 15 Passed. YES – 164 No – 9
(Results of the Vote on Article 15 were announced later in the meeting)**

Moderator read Article 4.

Article 4

Shall the Town raise and appropriate the sum of \$250,000.00 (Two Hundred and Fifty Thousand Dollars) for the purpose of purchasing a Fire Department Tanker? Of that sum, \$237,500.00 (Two Hundred Thirty Seven Thousand Five Hundred Dollars) will come from a grant and \$12,500.00 (Twelve Thousand Five Hundred Dollars) to be withdrawn from the General Fund Balance. If the grant is not received, no money will be expended for this purpose. This will be non-lapsing until December 31, 2010. (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Selectman Wayne Eigabroadt said this was the same request brought before the Town last year and is being brought before the Townspeople this year because the \$237,500 grant was not secured in 2005. He said the grant will be reapplied for and if secured for 2006, the \$12,500 balance, the Town’s portion, must be voted on and approved.

Discussion followed.

Motion to Move Article 4. Second. Voice Vote. All in Favor.
Voice Vote on Article 4. All in Favor. Article 4 Passed.

Moderator read Article 18.

Article 18

Shall the Town vote to modify the optional Veterans Tax Credit under the provisions of RSA 72:28 II by increasing the credit for qualifying property owners from \$100.00 (One Hundred Dollars) to \$500.00 (Five Hundred Dollars) per year? (Submitted by Petition)

Article Moved. Seconded.

Ted Young read Article 18. He said the Article was submitted by petition with the support of the Veterans and the Selectmen to allow public comment to be heard. He introduced Paul Violette, Commander of the American Legion Post in Warner to explain.

Discussion followed.

Motion to Move Article 18. Second.

Paper Ballot Vote on Article 18.

Article 18 Passed. YES – 150 NO – 31

(** Results of the Vote on Article 18 were announced later in the Meeting.)**

Moderator read Article 5.

Article 5

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the Conservation Fund in accordance with RSA 36-A:5, III as an additional source of revenue for the purpose of conserving open land in Warner? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

John Dabuliewicz, Chairman of the Conservation Commission, explained.

Discussion followed.

Mr. George Packard Made a Motion:

To Amend Article 5 to increase the amount requested to \$100,000.

Hearing no Second, Moderator declared the Motion Failed.

Motion to Move Article 5. Second. Voice Vote. All in Favor.
Voice Vote on Article 5. All in Favor. Article 5 Passed.

Moderator read Article 6.

Article 6

Shall the Town establish a capital reserve fund entitled Highway Road Construction for the purpose of road construction products and to raise an appropriate the amount of \$100,000 (One Hundred Thousand Dollars) to be added to said fund and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Selectman David Hartman explained Article 6.

Barbara Annis said she wished the Selectmen had used “Mill Street” and not “Construction” and she would like to **Amend Article 6:**

To change the agents and have the article lapse at the end of 2006 and return to the intent of the Construction Fund as stated in the CIP (Capital Improvement Program).

Moderator asked Ms. Annis if the intent of her Amendment was to change the title, “Highway Road Construction Fund” to read, “Mill Street Project” in Article 6 with everything else to remain the same?

Ms. Annis replied, “Yes, that would be better.”

A Second was made.
Discussion followed on the amendment.

**Moderator repeated Ms. Annis’ Amendment to Article 6:
To substitute the words, “Mill Street Project” for “Highway Road Construction”.**

Selectman Cook explained why the words, “create a Highway Construction Fund” were chosen.

Motion to Move the Amendment. Second. Voice Vote. All in Favor.

**Voice Vote on the Amendment. Majority in the Negative.
Amendment Failed.**

Discussion followed.

Motion to Move the Question. Second.

Voice Vote on Article 6. All in Favor. Article 6 Passed.

**Ms. Karen Antle-Merril made a Motion to Reconsider Article 5.
Second.**

Voice Vote. Majority in the Negative. Motion to Reconsider Failed.

Michael Cutting made a Motion to Restrict Reconsideration on: Articles 15,18,4,5,6. Second.

Moderator explained restricting reconsideration meant the articles may not be brought up for discussion tonight but may be reconsidered again at least seven days from tonight.

**Voice Vote on Motion to Restrict Reconsideration. All in Favor.
Motion Passed.**

Moderator read Article 7.

Article 7

Shall the Town raise and appropriate the sum of \$10,000.00 (Ten Thousand Dollars) for the purpose of continued preservation of town records? This will be non-lapsing until December 31, 2007. (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Selectman Eigabroadt explained.

**A Motion was made to Move the Question on Article 7. Second.
All in Favor**

Voice Vote on Article 7. All in Favor. Article 7 Passed.

Moderator read Article 8.

Article 8

Shall the Town raise and appropriate the sum of \$13,600.00 (Thirteen Thousand Six Hundred Dollars) for the purpose of repairing the chimneys at the Town Hall and the Old Graded School? This will be non-lapsing until December 31, 2007. (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Selectman Cook explained.
Seeing no comments or questions, the Moderator Moved the Question.

Voice Vote on Article 8. All in Favor. Article 8 Passed.

Moderator read Article 9.

Article 9

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Highway Equipment Capital Reserve Fund and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Selectman Hartman asked for questions.
Seeing no further comments or questions, the Moderator Moved the Question.

Voice Vote on Article 9. All in Favor. Article 9 Passed.

Moderator read Article 10.

Article 10

Shall the Town raise and appropriate the sum of \$70,000.00 (Seventy Thousand Dollars) to be added to the already established Fire Department Building Renovation Capital Reserve Fund and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Martha Mical made a Motion:
To have the title read, “Renovation or Construction of a new station”

Moderator repeated the Motion and asked if Ms. Mical wanted a “slash” (/), not “or” between “Renovation and Construction”. Ms. Mical said that was acceptable.

Moderator restated the Motion:
To read: “Renovation/Construction Capital Reserve Fund”
Motion Seconded.

Selectman Eigabroadt said only a two thirds majority vote could change the name of the account and in his opinion, changing the name does not change the intent of Article 10.

Martha Bodnarick said as a Point of Order, on page 142, 2005 Town Meeting, Article 11, referred to the Fund as, “the existing Fire Department Building/Renovation”.

Moderator made a ruling, supported by the Selectman, that a typographical error had been made and the correct name of the Fund included a slash (/) between “Building” and “Renovation” and therefore rendered the Amendment unnecessary.

A Motion was made to Move the Question on Article 10. Second.
All in Favor

Voice Vote on Article 10. All in Favor. Article 10 Passed.

Moderator read Article 11.

Article 11

Shall the Town raise and appropriate the sum of \$50,000.00 (Fifty Thousand Dollars) to be added to the already established Property Reevaluation Capital Reserve Fund and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Selectman Cook explained.

Seeing no comments or questions, the Moderator Moved the Question.

Voice Vote on Article 11. All in Favor. Article 11 Passed.

Moderator read Article 12.

Article 12

Shall the Town raise and appropriate the sum of \$5,000.00 (Five Thousand Dollars) to be added to the already established Trust Funds for the Cemeteries per RSA 31:19-a? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Seeing no comments or questions, the Moderator Moved the Question.

Voice Vote on Article 12. All in Favor. Article 12 Passed.

Moderator read Article 13.

Article 13

Shall the Town establish a capital reserve fund for the purpose of the installation of a traffic control signal at Exit 9 and to raise and appropriate \$10,000.00 (Ten Thousand Dollars) to place in said fund and to appoint the Board of Selectmen as agents to expend? (Recommended by the Board of Selectmen; Recommended by the Budget Committee and included in the bottom line of the budget)

Article Moved. Seconded.

Selectman Eigabroadt explained.

Discussion followed.

Seeing no further comments or questions, the Moderator Moved the Question.

Voice Vote on Article 13. All in Favor. Article 13 Passed.

Moderator read Article 14.

Article 14

Shall the Town raise and appropriate the sum of \$ 3,283,410.77(Three Million Two Hundred Eighty Three Thousand Four Hundred Ten Dollars and Seventy-Seven Cents) which represents the bottom line of the posted budget as recommended by the Budget Committee and the Board of Selectmen?

Article Moved. Seconded.

Moderator explained that there were no adjustments to the proposed budget total based of the voting of the evening.

Discussion followed.

Seeing no further comments or questions, the Moderator Moved the Question.

Voice Vote on Article 14. All in Favor. Article 14 Passed.

**Michael Cutting made a Motion:
Restrict Reconsideration on all Articles voted on up to, including Article 14. Second.**

**Voice Vote on the Motion to Restrict Reconsideration. All in Favor.
Motion Passed.**

Moderator read Article 16.

Article 16

Shall the Town approve a one year extension to the “Option Agreement” between the Town of Warner and the Odd Fellows Block Partnership for the purpose of purchasing the Odd Fellows Building at 10 Church Street, Warner, NH and to authorize the Board of Selectmen to extend it further if necessary?

Article Moved. Seconded.

Selectman Eigabroadt explained.

**Martha Mical made a Motion:
To add a deadline of no later than Town Meeting 2007. Second.**

Discussion followed.

Moderator restated the Motion:

To strike the words, “to authorize the Board of Selectmen to extend it if necessary” and replace them with, “a one year extension up to 2007 Town Meeting.”

**Voice Vote on the Amendment.
Amendment Failed.**

Majority in the Negative.

Anthony Mento responded to questions.

Seeing no further comments or questions, the Moderator Moved the Question.

Voice Vote on Article 16.

All in Favor.

Article 16 Passed.

Moderator read Article 17.

Article 17

Shall the Town vote to discontinue a portion of Old Route 114 lying westerly of State Highway 114 and extending from the Bradford town line in a southeasterly direction to the northern boundary of Tax Map 4 Lot 3-1, being a portion of Old Route 114 turned over to the Town of Warner by the State of New Hampshire in 1957, and quitclaim said land to the current owners of the abutting property Tax Map 4 Lot 3?

Article Moved. Seconded.

Mary Hodgman asked if a Quit Claim meant that the land would be given away for free. She said she was an abutter to the approximately half-acre parcel and wanted to propose an amendment:

Strike, “quit claim said land to the current owners of the abutting property” and replace it with, “and offer for sale at fair market value to be determined by an impartial realtor to the owners of the abutting property, tax map 4, lot 3.”

Second.

Discussion followed.

A Motion was made to Move the Amendment.

Second.

More discussion followed.

Voice Vote to move the Amendment.

All in Favor.

Moderator restated the Amendment:

Strike the word, “quit claim” and replace them with, “offer at fair market value to be determined by an impartial realtor said land to the current owners of the abutting property, tax map 4, lot 3.”

Voice Vote on the Amendment. Majority in the Negative.
Amendment Failed.

Asking for comments or questions on the original Article the Moderator
Moved the Question.

Voice Vote on Article 17. All in Favor. Article 17 Passed.

Moderator read Article 19.

Article 19
Shall the Town vote under RSA 31:39 to permit the Board of Selectmen to
adopt bylaws on behalf of the Town of Warner until rescinded by a vote of
the legislative body?
Article Moved. Seconded.

Voice Vote on Article 19. All in Favor. Article 19 Passed.

Barbara Annis said there has always been a separate Article to accept Town
Reports as reported in the annual Town Report and asked why a similar
Article was missing.

Selectman Cook said it was omitted because residents are provided a copy of
the Town Report.

Moderator read Article 20.

Article 20
To transact any other business that may legally come before the meeting.
Article Moved. Seconded.

Voice Vote on Article 20. All in Favor. Article 20 Passed.

Motion to Adjourn. Second.
Voice Vote. All in Favor.

Meeting Adjourned at 9:57 PM.

Respectfully Submitted,
Judith A. Rogers,
Town Clerk

Town of Warner

Resident Birth Report

Year Ending December 31, 2006

Date of Birth	Child's Name	Father's Name
Place of Birth	Mother's Name	
January 12	Gianna Rose Crandall	Christopher Crandall
Concord, NH		Kathleen Musche
January 26	Elizabeth Currie Mann	Justin Mann
Concord, NH		Jessica Mann
January 31	Perry James Stratton	Jacob Stratton
Concord, NH		Nicole Whitson
February 08	Nevaeh Rose Willey	Michael Willey
Concord, NH		Trisha Bocash
February 24	Sadie Morgan Griggs	Francis Griggs
Concord, NH		Theresa Griggs
March 31	Mason Joseph Demers	Brian Demers
Concord, NH		Abbie Demers
April 06	Evan Michael Henley	Michael Henley
Concord, NH		Kelly Henley
April 13	Allison Meave Hanwell	Scott Hanwell
Lebanon, NH	Finn Jacob Hanwell	Wendy Hanwell
April 22	Andrew Riley Blagden	Timothy Blagden
Concord, NH		Kristen Riley
May 10	Elijah Merrik Scola	Anthony Scola
Concord, NH		Wendy Scola
May 25	Landon Mohony Foxx Weir	Junior Weir
Concord, NH		Sharlene Bowley

Town of Warner

Resident Birth Report

Year Ending December 31, 2006

Date of Birth	Child's Name	Father's Name
Place of Birth		Mother's Name
June 04	Terese Marie Klucinec	John Klucinec
Concord, NH		Joan Klucinec
June 15	Joy Elizabeth Emery Dunn	Shannon Dunn
Concord, NH		Michelle Dunn
July 06	Geraldine Mika Cohen	Adam Pollak
Concord, NH	Pollak	Sari Cohen
July 07	Gabriel Michael Olin	Michael Olin
Concord, NH		Sandra Olin
July 07	Luke Isaiah Mann	Thomas Mann
Concord, NH		Gail Mann
July 13	Devon Michelle Bushway	benneth Bushway
Concord, NH		Amy Flanders
August 14	Devlyn Mae Thurlow	David Thurlow
Concord, NH		Laura Thurlow
August 15	Terra Irene Leblanc	Abel Leblanc
Concord, NH		Andrea Leblanc
August 20	Phoebe Frances Knisley	Edward Bowser
Concord, NH		Amy Knisley
August 26	Nika Justina Dumoulin	Justin Dumoulin
Lebanon, NH		Anna Dumoulin
August 28	Derek Henry Locke	Wade Locke
Concord, NH		Tammy Locke

Town of Warner

Resident Birth Report

Year Ending December 31, 2006

Date of Birth	Child's Name	Father's Name	Mother's Name
September 09 Concord, NH	Abigail Grace Michie	Matt Michie	Jessica Michie
September 13 Lebanon, NH	Aidyn Martin O'Donnell	David O'Donnell	Shandi Farley
September 29 Manchester, NH	Amelia Kay Lefebvre	Nicholas Lefebvre	Kristi Lefebvre
October 24 Concord, NH	Nolan Ames Staples-Roy	Brian Roy	Heather Staples
October 29 Concord, NH	Addyson Jenissa Constant	Sean Constant	Sandra Constant
November 10 Concord, NH	Anna Maria Caterina Bologna	Timothy Bologna	Lisa Bologna
November 21 Concord, NH	Roman Cornelius Finlayson	Ronald Finlayson	Polly Finlayson
November 26 Concord, NH	Lilah Amaret Steen Bartholomew	Kenneth Bartholomew	Sandra Bartholomew

Town of Warner

Resident Death Report

Year Ending December 31, 2006

Date of Death	Name of Deceased	Father's Name
Place of Death		Mother's Name
January 01 Warner, NH	Ellen McKenzie	Frank Reed Esther Hastings
January 07 Concord, NH	Douglas Ladd	Paul Ladd Helen Douglas
January 25 Warner, NH	Eugene White	Paul White Alicia Carpenter
February 09 Concord, NH	Edith Mitchell	Reginald Looker Edith Applegate
February 15 Warner, NH	Deborah Oakes	Unknown Marion Dorothy Huntoon
February 21 Concord, NH	Alexander Maclean	Alexander Maclean Mabel Fiske
March 04 Warner, NH	Charles Durgin	Roger Durgin Alice Valley
March 10 Warner, NH	Malcolm Rowell Sr.	Jesse Rowell Marguerite Wilmarth
March 15 Warner, NH	Arvo Johnson	John Johnson Mary Unknown
March 30 New London, NH	Louise Hunter	George Stoodley Mildred Prouty
April 11 Warner, NH	Virginia Greenlaw	Winfred Hutchinson, Sr. Velma Owen

Town of Warner

Resident Death Report

Year Ending December 31, 2006

Date of Death		Father's Name
Place of Death	Name of Deceased	Mother's Name
January 01 Warner, NH	Ellen McKenzie	Frank Reed Esther Hastings
January 07 Concord, NH	Douglas Ladd	Paul Ladd Helen Douglas
January 25 Warner, NH	Eugene White	Paul White Alicia Carpenter
February 09 Concord, NH	Edith Mitchell	Reginald Looker Edith Applegate
February 15 Warner, NH	Deborah Oakes	Unknown Marion Dorothy Huntoon
February 21 Concord, NH	Alexander Maclean	Alexander Mclean Mabel Fiske
March 04 Warner, NH	Charles Durgin	Roger Durgin Alice Valley
March 10 Warner, NH	Malcolm Rowell Sr.	Jesse Rowell Marguerite Wilmarth
March 15 Warner, NH	Arvo Johnson	John Johnson Mary Unknown
March 30 New London, NH	Louise Hunter	George Stoodley Mildred Prouty
April 11 Warner, NH	Virginia Greenlaw	Winfred Hutchinson Sr. Velma Owen

Town of Warner

Resident Death Report

Year Ending December 31, 2006

Date of Death	Place of Death	Name of Deceased	Father's Name	Mother's Name
April 18	Concord, NH	Ursula Witaschek	Unknown	Unknown
April 19	Concord, NH	Bruce Laspesa	Joseph Laspesa	Anne Ward
April 26	Concord, NH	Tex Whiting	George Whiting	Georgette Place
May 06	Concord, NH	Shirley Clark	Clyde Needham	Bessie Wright
May 07	Warner, NH	Charles Bacon Jr.	Charles Bacon	Hattie Hadley
May 15	Warner, NH	Lorraine Hastings	Fred Williamson	Charlotte Robbin
May 18	Warner, NH	Jean Fox	William Winterton	Mary Baybutt
May 29	Warner, NH	Henrietta Hess	Richard Mcabee	Helen Herb
June 16	Warner, NH	Mildred Alarie	Bruno McDonald	Hilda Marsh
July 07	Warner, NH	Neil Cohen	Stanton Cohen	Barbara Goldberg
July 20	Concord, NH	Doris Smith	Euclide Brousseau	Rose Genest

Town of Warner

Resident Death Report

Year Ending December 31, 2006

Date of Death		Father's Name
Place of Death	Name of Deceased	Mother's Name
August 09 Concord, NH	George Kent	Joseph Kratochvil Vlasta Vignerova
August 14 Concord, NH	Ruth Smith	Lawrence Redman Mae Blackwell
August 18 New London, NH	Leroy Witaschek	Edward Witaschek Marguerite Rosemeck
August 23 Warner, NH	Walter O'Neil	Patrick O'Neil Nora Ryan
October 14 Concord, NH	Margaret Hamilton	John Concannon Ellen Darrah
November 13 Warner, NH	Patricia Leary	Alfred Gallant Marie Dupuis
November 29 Concord, NH	Mary Aucella	William Ambrose Alice White
December 06 New London, NH	Elizabeth Fredericks	Joseph Rickert Loretta Madigan
December 30 Warner, NH	Louise Cavaretta	George Winston Mable McCabe

Town of Warner

Resident Marriage Report

Year Ending December 31, 2006

Date of Marriage Place of Marriage	Name of Groom Name of Bride	Residence
April 29 Sutton, NH	Joel D Eugenides Lori L Calvino	Warner, NH Bradford, NH
May 12 Manchester, NH	Michael G Vigneau Tanya M Kalpakgian	Manchester, NH Warner, NH
May 27 Andover, NH	Scott W Reid Marion C Hattan	Warner, NH Salisbury, NH
May 28 Henniker, NH	Justin D Stafford Erin L McFarland	Warner, NH Warner, NH
June 10 Warner, NH	Jacob A Stratton Nicole E Whitson	Warner, NH Warner, NH
June 17 North Sutton, NH	Joseph C Leone Bethany G Shaw	Hawley, PA Warner, NH
July 29 Barnstead, NH	Richard W. Carter Janet C Swist	Warner, NH Warner, NH
August 12 Contoocook, NH	Richard Phipps Lesa Welch	Warner, NH Warner, NH
August 19 New London, NH	Brandon A Battis Allison E Bourcier	Bradford, NH Warner, NH
September 02 Hampstead, NH	Christopher M. Lumb Breeann B Bull	Warner, NH Tampa, FL
September 02 Warner, NH	Hendrick T Suydam Margaret E Doucette	Warner, NH Warner, NH

Town of Warner

Resident Marriage Report

Year Ending December 31, 2006

Date of Marriage	Name of Groom	
Place of Marriage	Name of Bride	Residence
September 16	Daniel D Grace	Warner, NH
Springfield, NH	Gina R. Gambino	Warner, NH
September 23	Kelly Jorge	Warner, NH
Warner, NH	Brenda L Davis	Warner, NH
September 30	Peter P Amons	Warner, NH
Warner, NH	Denise A Foster	Warner, NH
October 14	Robert Philibert	Warner, NH
Hillsborough, NH	Erica H Daley	Warner, NH
October 21	Sean D Burch	Warner, NH
Contoocook, NH	Devon A Yestramski	Warner, NH
October 30	David O'Donnell	Warner, NH
Contoocook, NH	Shandi M Farley	Warner, NH
November 26	Alvin Morin	Warner, NH
Manchester, NH	Tina M Larocque	Warner, NH
December 09	Oren J Remick	Warner, NH
Warner, NH	Karen M Bixby	Warner, NH
December 24	John A Trayner	Warner, NH
Concord, NH	Stephanie L Gardner	Warner, NH

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**Town of Warner
Volunteer Interest
for Committees, Boards and Commissions**

Name: _____ Date: _____

Mailing Address:

Street Address:

Home Phone: _____

E-Mail _____

Work Phone: _____

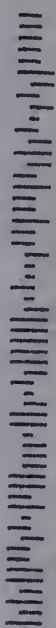
Fax: _____

1. Board/Committee on which you would like to serve: _____

2. Why do you want to serve on this Board? _____

*Please send completed application form and resume, if available, to the
Board of Selectmen's Office, P.O. Box 265, Warner, NH 03278
(Telephone: 456-2298 ex: 221; Fax: 456-2297)*

Board of
P.O. Box
Warner, NH 03210-0203



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